



June 2, 2025

The Van Buren/Cass District Board of Health will hold their regularly scheduled meeting on **Wednesday, June 11th at 3:00 pm**. The meeting will be held in the Van Buren/Cass District Health Department at 260 South Street Lawrence, MI as well as on Microsoft Teams.

AGENDA

1. Roll call
2. Minutes of Previous Meeting
3. Finance Director's Report
4. Administrator/Health Officer's Report
5. Nursing Report
6. Medical Director
7. Dental Report
8. Environmental Health Report
9. Health Promotions Report
10. Other Business
11. Public Comment
12. Adjournment



Van Buren/Cass District Health Department Minutes
04/09/2025

Chairperson Leary called the meeting to order at 3:00pm at the Van Buren ISD Conference Center at 490 S. Paw Paw St. Lawrence, MI as well as on Microsoft Teams on Wednesday, April 9th. Roll call was taken.

Board members present: Jeremiah Jones, Tina Leary, Robert Linderman, Don Hanson, Randall Peat, and Roseann Marchetti

Board member absent: Priscilla Gatties

Employees present: Danielle Persky, Alisha Bartlett, Nancy Desai in person and Megan Fecho, Julie Beeching, Jennifer Zordan, Kelly Adkins virtually

Others: Roger Boyer, Doug Haefner, Jerry Marchetti in person and Karen Tan virtually

The March 2025 meeting minutes were reviewed. Motioned by Jones and second by Peat to approve the meeting minutes as written. All voting yes, motion carried.

Finance Director's Report

Desai introduced Doug Haefner of Vredevelt Haefner, LLC to present the audit report. Haefner reviewed many specifics of the report such as what VBCDHD deposits, income statement, lease agreements, and staff affected by the updated sick time law from the state. Desai noted that two staff will be affected by this. Noted was that this report is as of September 30, 2024, so holiday time is not factored into this report. Haefner confirmed that this was a good, clean audit.

Haefner reviewed recommendations to strengthen controls with the journal entries. It was noted that this is already implemented with Persky reviewing. Another recommendation is to review how staff time is allocated when they are funded through several funding sources. Leary asked if our payroll system has this capability. Desai noted that our current account software, MIP, would be ideal but it would cost extra. A solution has not been fully decided yet. Haefner noted a formal approval process for staff pay changes would be recommended as well. Haefner also shared his recommendation to leadership staff that there be a second reviewer on credit card transactions.

Linderman asked if previous financial deficiencies were still impacting the financial situation expressed in this report. Desai answered that there are still issues being resolved, such as medicaid settlements prior to her coming on board. These reports were not completed for several years. No deposit was requested this year, which will support offsetting the amount owed. Persky noted that the Michigan Bureau of Audit Communications reached out with further information coming soon, but having a functioning financial management system has set us on the right track with these issues.

Linderman asked if this outstanding amount owed is noted in the report data. Desai answered the estimate is noted of how much is owed, but it has been accrued already. Persky reminded that the work was being completed but not recorded and reported properly. Desai reviewed the situation of the previous lack of accounting structure causing a misreporting of underspending and overspending for two grants. The amount of overspending and underspending was balanced, but there was no way to verify. Desai put in place cost coding immediately to improve accuracy. Peat noted that he was pleased with this clean audit.

Motioned by Peat and second by Linderman to approve the audit report. All voting yes, motion carried.

January Expenditures Report

Desai reviewed the March disbursement report and noted that everything is routine expense-wise. Linderman asked about the utility bill's total this financial year. Desai explained that not enough was budgeted when putting the accounting structure in place. A larger budget amendment will be organized for next month. Leary confirmed that there was no large financial anomaly to cause this. Desai noted that a cost originally with the Van Buren ISD has since been placed with the health department unexpectedly.

Linderman asked about the Audiometer cost. Persky explained that although the odometer was a prize won by a staff member and is under warranty, the cost of shipping was required to send it in for a repair. Linderman asked how many vehicles are owned and how they are being used. Desai answered we have five; two are dedicated to the environmental health team, one is for dental outreach, one is for maintenance, and one is for general staff use. Desai added for example that environmental health staff are still traveling even if the vehicle isn't available, so mileage is paid in those instances. The goal is to purchase more vehicles in the future.

Discussed and reviewed. Motioned by Marchetti, second by Jones to accept the expenditures report. All voting yes, motion carried. Expenditures are then reviewed with revenues on track for the financial year.

Administrator/Health Officer's Report

Persky introduced Alisha Bartlett as the health department's human resources manager, who has been incredibly helpful since starting last month. More to come.

Persky then goes on to review the grant funding termination letter received from the state. This funding was originally for COVID but had transitioned to infection prevention and response to future pandemics. It for example funded health department staff to go into nursing homes to educate staff about healthcare acquired infection prevention. The grant agreement from the state noted this funding states it is funded per a federal COVID grant but the state granted these funds to LHDs for purposes outside of COVID. The funds were not used for COVID-related activities. \$650,000 was granted to the health department. VBCDHD received \$325,000 as of March 31, 2025. \$325,000 will not be fulfilled as a result of the grant termination.

Leadership is navigating solutions with different scenarios, but initial eliminations are required. Three full-time positions and one retirement will account for this. The IT manager's position posting has been pulled with the IT consultant coming onsite two days a week instead of just one. This is more cost effective than hiring at this point. The next few months will be spent assessing and deliberating as preparations are put in place for the financial year 2026. All variables will be assessed such as grant distribution and general funding for how we are allocating our county appropriations between required services and non-essential services. Although the general fund is healthy, it can't be relied on entirely. This is the time to assess general operations and how we can best serve our community. Several meetings are planned with state partners to discuss our operational expectations as a health department. Persky noted though that many of our programs are already as bare bones as they can be, but some programs are harder to afford. This is not an ideal situation. Even though this funding is a part of a court restraining order, the funding is not sustained through the end of this year. The best strategy is to move forward and strategize without it. Leary asked about the details of the court restraining order. Persky noted that this is the one from the state and 23 other states with a two-week restraining order. There is hope that the lawsuit will go in the state's favor.

Peat noted that reduction in force is difficult for everyone, especially if not done deep enough. This is for everyone's sake. Desai answered that although we do have financial stability, taking from one grant source

to pay for another doesn't cover anything indefinitely. The goal of the cost codes is to separate the funding accordingly as required for compliance.

Leary asked about if the IT situation is working. Persky noted she connected with the Van Buren County IT department to consider collaboration but that is not an option at this time due to the unique work we do at the health department. The goal is to get through the end of the fiscal year with the position being posted at a later date.

Peat asked for Persky's opinion on the cuts. Persky noted that she agreed with the intent to eliminate COVID funding at the federal level although there is a miscommunication on how this funding was being utilized. It is not COVID funding at this point, and the argument from the lawsuit states this. The method of the cuts has also been discouraging. Persky noted that although this isn't what anyone wanted, the health department is committed to moving forward.

Linderman commented on the positive forecasting at year's end as the current overage figures is \$500,000. He would like to see this money being invested in. Linderman then asked about the impact of the Palisades Power Plant reopening. Peat noted to his knowledge that everything is on schedule. Persky answered that emergency preparedness training is imminent, but the funding for training is unsure. Linderman commented that the property tax as a future projection should be considered. Zordan noted she can elaborate on the palisades training program, but it was not requested by the board.

Linderman reviewed the IT program and cost effectiveness of a consultant versus in-house role. Nancy noted that the in-house hiring would be around \$180,000 for the package while consultancy is about \$5,000 per quarter.

Jones asked about the staff being funded through the terminated grant and if this staff were already hired before this funding source. Persky answered that no one has been hired under this grant. Small variables have slowly eaten away at other funding sources, which is why we maximized this fund source. Desai noted that even if we hear we have an overage, spinning plates mentality is not sustainable. Linderman asked how changes will be made in the future, and Persky answered with a forthcoming budget amendment.

Nursing and Medical Director Report

Dr. Wile started by discussing measles. At the time, there were three positive measles patients in Michigan. Although none are in our district, we do have an at-risk population of those who are unvaccinated with the Amish. A recent funeral brought hundreds from the Amish communities across the Midwest together, which is concerning if exposures occurred.

Other updates included tuberculosis (TB) testing training held by health department nurses, training with CEUs for nursing staff, and community distribution of updated Narcan education information and packaging. Dr. Wile handed out Narcan kits to board members. Marchetti noted that Narcan has started being placed in several community locations. Linderman asked about the funding for this. Persky noted the updated educational packaging is from the Overdose Prevention Engagement Network (OPEN).

Dr. Wile completed this update with kudos to leadership and Persky for considering what is best for the health department and constituents all week.

Persky highlighted at this time the report of dozens of dead birds on the North Beach in South Haven. Although this was reported to the health department, the DNR took the lead on this investigation. A tool

for reporting animal concerns to the DNR can be found at <https://www2.dnr.state.mi.us/ORS/>. Tests are still being run on the birds.

Linderman commended Dr. Wile for the letter addressing a visit to the Amish bishop. It's important to build the connection between the Amish and the health department. Persky agreed that Dr. Wile is making good headway on this.

Linderman asked about the impact of migrants on spreading measles. Dr. Wile noted that from his experience, the migrant population is the most vaccinated population. There is no correlation. Persky noted that the concern of underreporting from Canada is more of a concern.

Leary asked about the accreditation letter in the board packet. Persky noted this was the letter approving our 2023 accreditation.

Dental Report, Environmental Health Report, and Health Promotions Report

Updates for these departments are discussed in the written report.

Linderman noted that he will most likely not be at the next board meeting. There was no other business and no public comment.

Motion to adjourn at 4:25pm by Jones, second by Peat. The next regular District Board of Health meeting is scheduled for Wednesday, May 14th, at 3:00pm in the Dowagiac Community Center, lower level at 302 S Front Street, Dowagiac, MI.

Tina Leary, Board of Health Chairperson

Danielle Persky, Health Officer

Lauren Jaramillo, Board of Health Secretary

Van Buren/Cass District Health Department Minutes
05/14/2025

Health Officer Danielle Persky called the meeting to order at 3:01pm at the Dowagiac Community Center, lower level at 302 S Front Street, Dowagiac, MI on Wednesday, May 14th. Roll call taken.

Board members present: Priscilla Gatties, Don Hanson, Roseann Marchetti in-person and Bob Linderman by dial-in phone

Board members absent: Tina Leary, Jeremiah Jones, Randall Peat

Employees present: Nancy Desai, Danielle Persky, Lauren Jaramillo in-person and Alisha Bartlett, Jennifer Zordan, Kelly Atkins virtually

Others: Jerry Marchetti, Jim Broke, Karen Tan in-person

April meeting minutes were reviewed. No motions to approve due to lack of quorum. Noted is the adjustment of single sided printing and minutes approval signatures.

Finance Director's Report

Desai provided the budget amendment staff report. The staff report reflected the changes in the budget due to funding cuts. General redundancies were also corrected. On the expense side, reductions are noted for personnel. Budgeted was a full IT team and three positions that were laid off from unexpected grant funding losses. Routine adjustments for different line items such as facility costs are highlighted, too. Desai explained that the health department reserves will be used to offset the deficit. Persky explained that for the next budget year, we will be balancing without using general reserves, but the state's FY2026 budget will need to be reviewed once available. In the meantime, health department leadership will start looking at ways to reduce costs and increase revenue. There are still operational functional changes that need to be made beyond the three eliminated positions.

Marchetti asked if the reduction in revenue could be replaced or resumed as time went on. Persky answered that although there is current litigation over this issue, even if it ends in favor of resuming funding, that funding will not be seen again in future financial years. The question then is what the state will backfill. Currently the state is below the minimum requirement for health department funding as required by law. Given all the changes, it is not known what to expect.

Gatties asked how the layoffs have affected services and operations. Persky answered that staff cuts were support staff. A few hearing and vision clinics have been cancelled, or less services were provided at the remaining clinics. This affects kindergarten round-up events, for example. A champion administrative staff member has stepped up to pick up the tasks from those roles, but burnout is a serious concern. Leadership is looking at how to restructure to better support the role.

No motions to approve the budget amendment due to lack of quorum. Persky asked that the board continue to review ahead of next month's meeting to then go through the formal approval process with a quorum. This packet will be mailed or emailed to absent board members.

January Expenditures Report

Desai noted that the disbursements are not out of the ordinary for this month. Payroll was a bit higher than normal due to the benefits paid out and typical expenses from role eliminations.

Persky noted that Alisha Bartlett's role as Human Resources Manager has benefited the health department and staff greatly through this unexpected process. The health department is grateful for the guidance and

expertise that she brings to this role. Linderman asked if her support is still available to eliminated staff members. Desai answered yes, she has been available to answer any of their questions.

No motions to approve the expenditures report due to lack of quorum.

Administrator/Health Officer's Report

Persky will seek approval for the staff report about splitting the boiler as part of next month's meeting. The primary issue is that the health department shares a boiler with VB Tech of the Van Buren Intermediate School District (VBISD), and both organizations have different heating and cooling needs. This project will create a valve system where the health department can regulate the temperature. The health department would also gain access to back-end controls. Hanson noted that the singular boiler should have the capacity for this. Persky answered that it was at one point considered to add a separate boiler, but HVAC professionals agreed that there is plenty of capacity on the one. The Public Health Infrastructure Grant (PHIG) is the funding source for this project. Desai noted that right now VBISD bills the health department based on square footage rather than usage. This project will allow the health department to have its own meter with a more accurate idea of use. Hanson agreed that different controls are important.

Persky mentioned that Dowagiac may also have future facility shifts. Noted was the potential release of the community room space to take over the currently vacant first level clinic space for health department nursing. This space is fully furnished and would be a better space for clinical staff. Discussions are taking place with the city of Dowagiac. More formal conversations will be brought to the board in the future. Board members were invited to view the space after the meeting.

Marchetti asked if the board would need to find a new location for meetings. Persky noted that we would still be able to utilize the space. The health department would just not be responsible for cleaning the space. Hanson asked if the square footage is comparable. Persky answered that although different, this first level clinic space has more value.

Nursing and Medical Director Report

Persky noted that Dr. Wile couldn't attend, but he would like to note that next month he will provide information on tick prevention. Persky highlighted that Frances Rose, an immunization nurse, retired in May. The health department held a celebration to celebrate this exciting next chapter.

Linderman asked who would fill Rose's role. Persky answered that an on-staff nurse has been training for two years with Rose. Once we can review the budget for the next financial year, the health department will look at adding a nurse.

Dental Report

Updates are discussed in the written report.

Environmental Health Report

Updates are discussed in the written report.

Health Promotions Report

Zordan noted that the health department is one of the leading agencies supporting emergency preparedness for the reopening of the Palisades Nuclear Plant. With the plant's reopening agreement, all offsite facilities must do training and be graded by the Federal Emergency Management Agency (FEMA). The health department supports the public decontamination centers in Gobles and Paw Paw. Staff participate with several other agencies. The board was invited to attend the second round of training. Persky stated that Zordan and the health department staff were complimented for being so well prepared. This is due to Zordan's considerable experience with radiological emergency preparedness and thorough guidance through staff pre-training. Further updates are discussed in the written report.

There was no other business.

Public Comment

Broke noted that he attended a previous Board of Health meeting and would like to continue to discuss the faults of the national healthcare system. The concern is based on the system being profit oriented rather than solution oriented. This is especially present for cancer treatment and prevention. Broke then said he would like to see the health department play a more active role in cancer prevention through community-centered communication.

Tan asked if the COVID vaccination was removed from childhood vaccination schedule, how long would that take to implement. Persky answered that COVID vaccination is not on the routine childhood immunization schedule. It is instead a recommendation along with the Influenza vaccination. If there is ever a standing order change, that is updated as soon as possible. Our medical and nursing leadership take their role in updating standing orders incredibly seriously. Our staff will broadly recommend vaccinations with a discussion. The discussions may include the best time of the year for recommended vaccinations, side effects, expectations, and answering patient questions. Answering questions is a vital role of public health; the health department refers patients to their primary care provider for personal health recommendations. Daycares and school systems may require vaccination. The health department is there to support decision making with immunization waivers and a space to discuss concerns in an informational setting.

Motion to adjourn at 3:42pm by Persky. The next regular District Board of Health meeting is scheduled for June 11, 2025, at 3:00pm in the Van Buren Cass District Health Department at 260 South Street, Lawrence, MI.

Tina Leary, Board of Health Chairperson

Danielle Persky, Health Officer

Lauren Jaramillo, Board of Health Secretary



BOARD OF HEALTH – STAFF REPORT

TO: Board of Health
CC: Danielle Persky, Health Officer
FROM: Nancy Desai, Director of Finance
DATE: May 14, 2025
SUBJECT: Budget Amendments Due to Changes in Funding Levels

RECOMMENDED MOTION

To approve and adopt the recommended budget adjustments totaling a reduction in revenue of \$585,394 and corresponding reduction in expenses of \$345,678. Furthermore, using General Fund reserves of \$239,716 to account for the deficit in revenues.

BACKGROUND

Due to Federal budgets cuts and overall evaluation of the 2024-2025 BUDGET, the Health Department is requesting the following grants be amended as set forth:

GRANT CATEGORY	FUNDING DESCRIPTION	FUNDING SOURCE	ADOPTED BUDGET AMOUNT	BUDGET ADJUSTMENT	REVISED BUDGETED AMOUNT
FEDERAL FUNDING					
	CHILDREN'S SPECIAL HEALTH CARE OUTREACH & ADVOCACY	DHHS	\$ 100,821	\$ (50,411)	\$ 50,410
	COVID WORKFORCE DEVELOPMENT	DHHS - ETLHD	110,000	(110,000)	-
	CSHCS CARE VACCINE INITIATIVE	DHHS	5,324	(5,324)	-
	INFECTION PREVENTION & HEALTHCARE - ASSOC INFECTIONS RESPONSE SUPPORT	DHHS - ETLHD	650,000	(325,000)	325,000
STATE FUNDING					
	CHILDREN'S SPECIAL HEALTH CARE OUTREACH & ADVOCACY	DHHS	100,821	(50,411)	50,410
	PFAS RESPONSE VAN BUREN DUWEL	ETLHD	16,108	(6,712)	9,396
NON-PROFIT FUNDING					
	NACCHO	NACCHO	-	24,882	24,882
CONTRIBUTIONS FROM LOCAL UNITS					
	APPROPRIATIONS - GENERAL	VAN BUREN CO	494,425	(62,418)	432,007
TOTAL NET FUNDING CHANGE			\$ 1,477,499	\$ (585,394)	\$ 892,105



POLICY FOCUS

Per the State of Michigan Uniform Budgeting & Accounting Act 2 of 1968 (MCL - Section 141.437) the legislative body of the local unit shall amend the general appropriations act as soon as it becomes apparent that a deviation from the original general appropriations act is necessary and the amount of the deviation can be determined. An amendment shall indicate each intended alteration in the purpose of each appropriation item affected by the amendment.

FISCAL IMPACT

The fiscal impact to the Health Department will be a reduction in revenue funding of \$585,394. As a result of the reduction in revenue funds, **\$345,678** in expenses have been reduced. The Health Department will also use General Fund reserves in the amount of **\$239,716** to account for the deficit in revenue.

PUBLIC NOTICE

Public notification was achieved by posting the agenda electronically and in print.

ATTACHMENTS

The amended 2024-2025 Budget document.



VAN BUREN/CASS COUNTY DISTRICT HEALTH DEPARTMENT
2024 - 2025 FISCAL YEAR ADOPTED BUDGET

REVENUES

FUNDING DESCRIPTION	FUNDING SOURCE	ADOPTED BUDGET AMOUNT	BUDGET ADJUSTMENT	REVISED BUDGETED AMOUNT
FEDERAL FUNDING				
CHILDREN'S SPECIAL HEALTH CARE OUTREACH & ADVOCACY	DHHS	100,821	(50,411)	50,410
COVID IMMUNIZATION	DHHS - ETLHD	10,529		10,529
COVID WORKFORCE DEVELOPMENT	DHHS - ETLHD	110,000	(110,000)	-
CSHCS CARE COORDINATION	DHHS	35,000		35,000
CSHCS MEDICAID ELEVATED BLOOD LEAD CASE MGMT	DHHS	5,000		5,000
CSHCS MEDICAID OUTREACH	DHHS	26,938		26,938
CSHCS CARE VACCINE INITIATIVE	DHHS	5,324	(5,324)	-
INFECTION PREVENTION & HEALTHCARE - ASSOC INFECTIONS RESPONSE SUPPORT	DHHS - ETLHD	650,000	(325,000)	325,000
HIV PREVENTION	DHHS	2,000		2,000
IMMUNIZATION ACTION PLAN	DHHS	61,868		61,868
LOCAL MCH	MDHHS	78,545		78,545
MEDICAID OUTREACH REIMBURSEMENT	MDHHS	22,450		22,450
PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)	DHHS	127,353		127,353
TUBERCULOSIS (TB) CONTROL	DHHS	172		172
TOTAL FEDERAL FUNDING		\$ 1,236,000	\$ (490,735)	\$ 745,265
STATE FUNDING				
BEACH MONITORING	EGLE	8,200		8,200
BODY ART INSPECTIONS	EGLE	1,000		1,000
CAMPGROUND PROGRAM	EGLE	5,500		5,500
CHILDREN'S SPECIAL HEALTH CARE OUTREACH & ADVOCACY	DHHS	100,821	(50,411)	50,410
DRINKING WATER LONG-TERM MONITORING PROGRAM	EGLE	3,800		3,800
EGLE DRINKING WATER & ONSITE WASTEWATER MANAGEMENT	MDHHS	725,204		725,204
ESSENTIAL LOCAL PUBLIC HEALTH SERVICES	MDHHS	466,559		466,559
FOOD ELPHS	MDHHS	198,822		198,822
HEARING ELPHS	MDHHS	46,009		46,009
HIV PREVENTION	MDHHS	38,000		38,000
IMMUNIZATION VACCINE QUALITY ASSURANCE	MDHHS	16,895		16,895
LEAD CASE MANAGEMENT	MDHHS	2,500		2,500
LOCAL COMMUNITY STABILITZATION AUTHORITY	MDHHS	192,942		192,942
NON-COMMUNITY WATER SUPPLY PROGRAM	EGLE	231,974		231,974
ORAL HEALTH - KINDERGARTEN ASSESSMENT	MDHHS	182,386		182,386
SEAL! MICHIGAN DENTAL SEALANT	DHHS	50,000		50,000
PFAS RESPONSE VAN BUREN DUWEL	ETLHD	16,108	(6,712)	9,396
PUBLIC SWIMMING POOL PROGRAM	EGLE	8,475		8,475
SEPTIC HAULERS PROGRAM	EGLE	2,800		2,800
VECTOR BORNE SURVEILLANCE PROGRAM	MDHHS	18,000		18,000
VFC SITE VISITS	MDHHS	-		-
DIS WORKFORCE DEVELOPMENT CAMPAIGN	MDHHS	35,000		35,000
VISION ELPHS	MDHHS	46,009		46,009
TOTAL STATE FUNDING		\$ 2,397,004	\$ (57,123)	\$ 2,339,881
NON-PROFIT FUNDING				
EAT WELL BE WELL	UNITED WAY	45,500		45,500
NACCHO	NACCHO	-	24,882	24,882
VAN BUREN CAN	VBC CAN	5,000		5,000
TOTAL NON-PROFIT FUNDING		\$ 50,500	\$ 24,882	\$ 75,382
LICENSES & PERMITS				
SEPTIC TANK PERMITS	VBCASSDHD	140,000		140,000
BURIAL PERMIT	VBCASSDHD	-		-
WELL PERMIT FEES	VBCASSDHD	165,000		165,000
TOTAL LICENSES & PERMITS		\$ 305,000	\$ -	\$ 305,000

VAN BUREN/CASS COUNTY DISTRICT HEALTH DEPARTMENT
2024 - 2025 FISCAL YEAR ADOPTED BUDGET

REVENUES

FUNDING DESCRIPTION	FUNDING SOURCE	ADOPTED BUDGET AMOUNT	BUDGET ADJUSTMENT	REVISED BUDGETED AMOUNT
CHARGES FOR SERVICES				
HOME LOANS	VBCASSDHD	7,500		7,500
SOIL EVALUATIONS	VBCASSDHD	10,000		10,000
SWIMMING POOL INSPECTIONS	VBCASSDHD	7,500		7,500
FOSTER HOME & DAYCARE INSPECTIONS	VBCASSDHD	13,000		13,000
WATER SAMPLING FEE	VBCASSDHD	-		-
RADON/LEAD TESTS	VBCASSDHD	200		200
CAMPGROUND INSPECTION FEES	VBCASSDHD	12,000		12,000
FOOD INSPECTION/LICENSE FEES	VBCASSDHD	160,000		160,000
FOOD PLAN REVIEW	VBCASSDHD	5,000		5,000
COPY FEES	VBCASSDHD	4,000		4,000
IMMUNIZATION SERVICES	VBCASSDHD	60,000		60,000
DENTAL SERVICES	VBCASSDHD	1,800,000		1,800,000
STD'S SERVICES	VBCASSDHD	15,000		15,000
HEARING/VISION SERVICES	VBCASSDHD	25,000		25,000
TOTAL CHARGES FOR SERVICES		\$ 2,119,200	\$ -	\$ 2,119,200
CONTRIBUTIONS FROM LOCAL UNITS				
APPROPRIATIONS - GENERAL	VAN BUREN CO	494,425	(62,418)	432,007
APPROPRIATIONS - LAWRENCE BUILDING SPACE	VAN BUREN CO	75,000		75,000
APPROPRIATIONS - VETERAN'S REIMB DENTAL	VAN BUREN CO	50,000		50,000
APPROPRIATIONS - GENERAL	CASS CO	293,545		293,545
APPROPRIATIONS - VETERAN'S REIMB DENTAL	CASS CO	18,000		18,000
TOTAL CONTRIBUTIONS FROM LOCAL UNITS		\$ 930,970	\$ (62,418)	\$ 868,552
INVESTMENT INCOME				
INTEREST		50,000		50,000
TOTAL INVESTMENT INCOME	VBCASSDHD	\$ 50,000	\$ -	\$ 50,000
OTHER REVENUE				
MISCELLANEOUS INCOME		1,000		1,000
TOTAL OTHER REVENUE	VBCASSDHD	\$ 1,000	\$ -	\$ 1,000
TOTAL ESTIMATED REVENUES		\$ 7,089,674	\$ (585,394)	\$ 6,504,280

**VAN BUREN/CASS COUNTY DISTRICT HEALTH DEPARTMENT
2024 - 2025 ADOPTED FISCAL YEAR BUDGET**

EXPENDITURES

EXPENSE DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
<u>PERSONNEL COSTS</u>			
7001 SALARIES & WAGES	4,241,050	(184,310)	4,056,740
7010 SALARIES & WAGES OVERTIME	10,000		10,000
7101 FICA	325,205	(14,100)	311,105
7102 HEALTH INSURANCE	743,864	(143,101)	600,763
7112 DENTAL INSURANCE	27,800	(2,377)	25,423
7105 VISION INSURANCE	6,500	(560)	5,940
7106 LIFE INSURANCE	6,135	(395)	5,740
7107 RETIREMENT CONTRIBUTION - ER	210,800	(9,216)	201,585
7108 WORKMAN'S COMPENSATION	30,000	(550)	29,450
7110 HEALTH INSURANCE OPT OUT	32,400	-	32,400
7111 SHORT TERM DISABILITY	27,170	(1,170)	26,000
TOTAL PROPOSED PERSONNEL BUDGET	\$ 5,660,924	\$ (355,778)	\$ 5,305,146
<u>OPERATIONS & MAINTENANCE</u>			
7201 GENERAL OFFICE SUPPLIES	35,000		35,000
7202 SUBSCRIPTIONS & PUBLICATIONS	8,500		8,500
7203 UNIFORMS & ACCESSORIES	5,000		5,000
7204 COMPUTER SUPPLIES	2,500		2,500
7205 COMPUTER SOFTWARE/MAINT FEES	100,000		100,000
7206 JANITORIAL SUPPLIES	10,000		10,000
7207 MEDICAL SUPPLIES	5,000		5,000
7208 NON CAPITAL EQUIPMENT & FURNITURE	30,000	(22,500)	7,500
7210 OPERATING SUPPLIES	5,000	500	5,500
7211 PROMOTIONAL SUPPLIES	5,000		5,000
7220 DENTAL SUPPLIES	175,000		175,000
7245 FUEL CHARGES	10,000	(2,500)	7,500
7301 MILEAGE REIMBURSEMENT	75,000		75,000
7302 MEALS	1,750		1,750
7303 LODGING	5,000		5,000
7304 PROFESSIONAL DEVELOPMENT - CONFERENCES	7,500		7,500
7305 PARKING FEES	1,000	(500)	500
7306 PROFESSIONAL DEVELOPMENT - TRAINING & SEMINARS	20,000	(10,000)	10,000
7308 TRANSPORTATION - AIRFARE/CAR/TRAIN	5,000		5,000
7320 BOARD OF HEALTH - MILEAGE	500	600	1,100
7401 UTILITIES - TELEPHONE	25,000		25,000
7402 UTILITIES - CABLE/INTERNET	5,000	7,500	12,500
7403 POSTAGE	15,000		15,000
7501 ELECTRICITY	25,000		25,000
7502 UTILITIES GAS	8,000	1,500	9,500
7503 UTILITIES - WASTE/RECYCLE	10,000		10,000
7504 UTILITIES - WATER/SEWER	5,000	(1,500)	3,500
7520 BUILDING RENTAL	345,000		345,000

**VAN BUREN/CASS COUNTY DISTRICT HEALTH DEPARTMENT
2024 - 2025 ADOPTED FISCAL YEAR BUDGET**

EXPENDITURES

EXPENSE DESCRIPTION	ADOPTED BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
7540 BUILDING MAINTENANCE	9,000	2,000	11,000
7600 CONSULTANTS - MEDIA	5,000	10,000	15,000
7601 CONSULTANT FEES	10,000	20,000	30,000
7602 LEGAL FEES	5,000		5,000
7603 AUDITING FEES	20,000	(4,000)	16,000
7604 COMPUTER CONSULTANTS	5,000		5,000
7606 LABORATORY SERVICES	200,000		200,000
7608 SPECIAL NEEDS ASSISTANCE	500		500
7610 PROFESSIONAL LICENSES FEES	5,000		5,000
7611 MEMBERSHIP DUES	6,000	3,000	9,000
7612 ADVERTISING	40,000		40,000
7613 PRINTING	5,000		5,000
7615 FOOD LICENSE SURCHARGE	15,000		15,000
7616 PERSONAL PROTECTIVE EQUIPMENT	500	(500)	-
7620 BOARD OF HEALTH - PER DIEM	3,500		3,500
7630 PROFESSIONAL LIABILITY INSURANCE	8,500		8,500
7631 PROPERTY LIABILITY INSURANCE	50,000		50,000
7640 OFFICE EQUIPMENT RENTAL	5,000	5,000	10,000
7650 EQUIPMENT MAINTENANCE	10,000		10,000
7651 VEHICLE MAINTENANCE	10,000		10,000
7655 CAPITAL EQUIPMENT	50,000		50,000
7656 COMPUTER EQUIPMENT	15,000		15,000
7670 BANK CHARGES	1,000	1,500	2,500
7673 OTHER FEES	5,000		5,000
	\$ 1,428,750	\$ 10,100	\$ 1,438,850
TOTAL ANNUAL BUDGET - 2024-2025	\$ 7,089,674	\$ (345,678)	\$ 6,743,996

VAN BUREN/CASS COUNTY DISTRICT HEALTH DEPARTMENT
2024 - 2025 FISCAL YEAR ADOPTED BUDGET

REVENUES

FUNDING DESCRIPTION	FUNDING SOURCE	ADOPTED BUDGET AMOUNT	BUDGET ADJUSTMENT	REVISED BUDGETED AMOUNT
FEDERAL FUNDING				
CHILDREN'S SPECIAL HEALTH CARE OUTREACH & ADVOCACY	DHHS	100,821	(50,411)	50,410
COVID IMMUNIZATION	DHHS - ETLHD	10,529		10,529
COVID WORKFORCE DEVELOPMENT	DHHS - ETLHD	110,000	(110,000)	-
CSHCS CARE COORDINATION	DHHS	35,000		35,000
CSHCS MEDICAID ELEVATED BLOOD LEAD CASE MGMT	DHHS	5,000		5,000
CSHCS MEDICAID OUTREACH	DHHS	26,938		26,938
CSHCS CARE VACCINE INITIATIVE	DHHS	5,324	(5,324)	-
INFECTION PREVENTION & HEALTHCARE - ASSOC INFECTIONS RESPONSE SUPPORT	DHHS - ETLHD	650,000	(325,000)	325,000
HIV PREVENTION	DHHS	2,000		2,000
IMMUNIZATION ACTION PLAN	DHHS	61,868		61,868
LOCAL MCH	MDHHS	78,545		78,545
MEDICAID OUTREACH REIMBURSEMENT	MDHHS	22,450		22,450
PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)	DHHS	127,353		127,353
TUBERCULOSIS (TB) CONTROL	DHHS	172		172
TOTAL FEDERAL FUNDING		\$ 1,236,000	\$ (490,735)	\$ 745,265
STATE FUNDING				
BEACH MONITORING	EGLE	8,200		8,200
BODY ART INSPECTIONS	EGLE	1,000		1,000
CAMPGROUND PROGRAM	EGLE	5,500		5,500
LHD EMERGING HEALTH THREATS READINESS & RESPONSE	MDHHS		74,480	74,480
CHILDREN'S SPECIAL HEALTH CARE OUTREACH & ADVOCACY	DHHS	100,821	(50,411)	50,410
DRINKING WATER LONG-TERM MONITORING PROGRAM	EGLE	3,800		3,800
EGLE DRINKING WATER & ONSITE WASTEWATER MANAGEMENT	MDHHS	725,204		725,204
ESSENTIAL LOCAL PUBLIC HEALTH SERVICES	MDHHS	466,559		466,559
FOOD ELPHS	MDHHS	198,822		198,822
HEARING ELPHS	MDHHS	46,009		46,009
HIV PREVENTION	MDHHS	38,000		38,000
IMMUNIZATION VACCINE QUALITY ASSURANCE	MDHHS	16,895		16,895
LEAD CASE MANAGEMENT	MDHHS	2,500		2,500
LOCAL COMMUNITY STABILIZATION AUTHORITY	MDHHS	192,942		192,942
NON-COMMUNITY WATER SUPPLY PROGRAM	EGLE	231,974		231,974
ORAL HEALTH - KINDERGARTEN ASSESSMENT	MDHHS	182,386		182,386
SEAL! MICHIGAN DENTAL SEALANT	DHHS	50,000		50,000
PFAS RESPONSE VAN BUREN DUWEL	ETLHD	16,108	(6,712)	9,396
PUBLIC SWIMMING POOL PROGRAM	EGLE	8,475		8,475
SEPTIC HAULERS PROGRAM	EGLE	2,800		2,800
VECTOR BORNE SURVEILLANCE PROGRAM	MDHHS	18,000		18,000
VFC SITE VISITS	MDHHS	-		-
DIS WORKFORCE DEVELOPMENT CAMPAIGN	MDHHS	35,000		35,000
VISION ELPHS	MDHHS	46,009		46,009
TOTAL STATE FUNDING		\$ 2,397,004	\$ 17,357	\$ 2,414,361
NON-PROFIT FUNDING				
EAT WELL BE WELL	UNITED WAY	45,500		45,500
NACCHO	NACCHO	-	24,882	24,882
VAN BUREN CAN	VBC CAN	5,000		5,000
TOTAL NON-PROFIT FUNDING		\$ 50,500	\$ 24,882	\$ 75,382
LICENSES & PERMITS				
SEPTIC TANK PERMITS	VBCASSDHD	140,000		140,000
BURIAL PERMIT	VBCASSDHD	-		-
WELL PERMIT FEES	VBCASSDHD	165,000		165,000
TOTAL LICENSES & PERMITS		\$ 305,000	\$ -	\$ 305,000

VAN BUREN/CASS COUNTY DISTRICT HEALTH DEPARTMENT
2024 - 2025 FISCAL YEAR ADOPTED BUDGET

REVENUES

FUNDING DESCRIPTION	FUNDING SOURCE	ADOPTED BUDGET AMOUNT	BUDGET ADJUSTMENT	REVISED BUDGETED AMOUNT
CHARGES FOR SERVICES				
HOME LOANS	VBCASSDHD	7,500		7,500
SOIL EVALUATIONS	VBCASSDHD	10,000		10,000
SWIMMING POOL INSPECTIONS	VBCASSDHD	7,500		7,500
FOSTER HOME & DAYCARE INSPECTIONS	VBCASSDHD	13,000		13,000
WATER SAMPLING FEE	VBCASSDHD	-		-
RADON/LEAD TESTS	VBCASSDHD	200		200
CAMPGROUND INSPECTION FEES	VBCASSDHD	12,000		12,000
FOOD INSPECTION/LICENSE FEES	VBCASSDHD	160,000		160,000
FOOD PLAN REVIEW	VBCASSDHD	5,000		5,000
COPY FEES	VBCASSDHD	4,000		4,000
IMMUNIZATION SERVICES	VBCASSDHD	60,000		60,000
DENTAL SERVICES	VBCASSDHD	1,800,000		1,800,000
STD'S SERVICES	VBCASSDHD	15,000		15,000
HEARING/VISION SERVICES	VBCASSDHD	25,000		25,000
TOTAL CHARGES FOR SERVICES		\$ 2,119,200	\$ -	\$ 2,119,200
CONTRIBUTIONS FROM LOCAL UNITS				
APPROPRIATIONS - GENERAL	VAN BUREN CO	494,425	(62,418)	432,007
APPROPRIATIONS - LAWRENCE BUILDING SPACE	VAN BUREN CO	75,000		75,000
APPROPRIATIONS - VETERAN'S REIMB DENTAL	VAN BUREN CO	50,000		50,000
APPROPRIATIONS - GENERAL	CASS CO	293,545		293,545
APPROPRIATIONS - VETERAN'S REIMB DENTAL	CASS CO	18,000		18,000
TOTAL CONTRIBUTIONS FROM LOCAL UNITS		\$ 930,970	\$ (62,418)	\$ 868,552
INVESTMENT INCOME				
INTEREST		50,000		50,000
TOTAL INVESTMENT INCOME	VBCASSDHD	\$ 50,000	\$ -	\$ 50,000
OTHER REVENUE				
MISCELLANEOUS INCOME		1,000		1,000
TOTAL OTHER REVENUE	VBCASSDHD	\$ 1,000	\$ -	\$ 1,000
TOTAL ESTIMATED REVENUES		\$ 7,089,674	\$ (510,914)	\$ 6,578,760

Van Buren-Cass District Health Department
Check/Voucher Register - Check Register - Board Report
From 5/1/2025 Through 5/31/2025

Document					
Item No.	Date	Check Number	Vendor Name	Transaction Description	Check Amount
1	5/9/2025	050925PR	Various Employees	050925 Payroll Employee Wages/Benefits	110,877.02
2	5/23/2025	052325PR	Various Employees	052325 Payroll Employee Wages/Benefits	106,749.29
3	5/1/2025	V48329869	Blue Care Network of Michigan	Class0003 - Active-Embedhd & Class0004 - Active-BCN B	43,117.91
4	5/1/2025	12619	Van Buren Cass Community Health Properties	Lawrence Building Rent - May 2025	19,200.91
5	5/13/2025	14067485	Internal Revenue Services		
6	5/28/2025	V34993823	Department of Treasury	05/09/25PR Employer SS/Medicare Tax	12,612.36
7	5/15/2025	12646	Internal Revenue Services		
8	5/1/2025	12630	Department of Treasury	05/23/25PR Employer SS/Medicare Tax	12,228.69
9	5/9/2025	710304	Patterson Dental	Dental Supplies PO# 9104	10,516.69
10	5/1/2025	12618	MDA Insurance & Financial Group Inc	Professional Liability Ins Dentists 05.15.25-05.15.26	9,895.00
11	5/29/2025	V05232025MERS	MERS Municipal Employees'		
12	5/15/2025	12639	Retirement System of Michigan	MERS EE DC Contribution - 050925PR	8,648.17
13	5/1/2025	12623	Van Buren Cass Community Health Properties		
14	5/1/2025	12636	MERS Municipal Employees'		
15	5/27/2025	12688	Retirement System of Michigan	MERS EE DC Contribution - 052325PR	6,954.80
16	5/27/2025	12681	Sentage Corp DBA Dental Services		
17	5/15/2025	12641	Group	Dental Laboratory Services - Various Patients	6,223.00
18	5/1/2025	12634	Sentage Corp DBA Dental Services		
19	5/16/2025	12660	Group	Dental Laboratory Services - Various Patients	4,565.50
20	5/16/2025	12655	US Business Systems Inc	Copy Machine Lease Chgs/Overage 042525 - 072425	4,332.50
21	5/16/2025	12658	Sentage Corp DBA Dental Services		
22	5/16/2025	12655	Group	Dental Laboratory Services - Various Patients	3,963.32
23	5/16/2025	12655	Michigan Dept of Agriculture & Rural Development		
24	5/16/2025	12662	Benco Dental Company	Food Service Licensing Fees	3,826.00
25	5/27/2025	12691	Standard Insurance Company	Dental Supplies PO# 9121	3,319.10
26	5/27/2025	12676	Control Solutions, Inc.	Life & Short Term Disability Premiums May 2025	3,267.92
27	5/30/2025	05302025 DP	Huntington National Bank	Configure Access to Building Mgt System for Property	3,056.00
28	5/27/2025	12684	United States Postal Service		
29	5/1/2025	12625	Benco Dental Company	Delta Dental Premiums 05.01.25-05.31.25	2,599.34
30	5/27/2025	12686	Verizon Wireless	Cellular Service 05/09/25-06/08/25	749.02
31	5/27/2025	12690	Altamont Handpiece Repair	Dental Handpiece Repairs/Cleaning	720.00
32	5/16/2025	12666	Service Plus Office Supplies	Copy Paper - 5 cases	619.90
33	5/16/2025	12665	SBF Enterprises	2 Cases Envelopes: #10 Window, #10 Regular; Business (615.25
34	5/23/2025	V05232025 3	Conway, Richard	Dental Reimbursement/Root Canal Specialists/Self Pay	601.00
35	5/1/2025	V05012025 8	Lint, Brian	Mileage Reimbursement 04.07.25-04.30.25	571.90
36	5/16/2025	12651	Crystal Flash	Company Fuel Billing 04.01.25-04.30.25	550.71
37	5/16/2025	V05152025 10	Smith, Jessica	Mileage Reimbursement - 04.01.25-04.30.25	542.50
38	5/1/2025	12638	Fidelity Security Life Insurance Co.	Vision Insurance Premiums May 2025	518.51
39	5/1/2025	V05012025 10	Taylor, Corrinne	Mileage Reimbursement 04.01.25-04.30.25	467.60
40	5/30/2025	05302025 ND	Huntington National Bank	CC Transactions 05.01.25-05.31.25	466.81
41	5/16/2025	12672	Waste Management	Waste Removal - Dowagiac/Lawrence Building	438.84
42	5/27/2025	12689	Airgas USA, LLC	Nitrous & Oxygen Cylinders	435.51
43	5/15/2025	12645	Henry Schein Inc	Hygienist Supplies PO# 9103	433.44
44	5/16/2025	12663	Quadient Leasing USA, Inc.	Postage Machine Lease Payment - Dowagiac	381.15
45	5/1/2025	V05012025 5	Conway, Richard	Mileage Reimbursement 04.01.25-04.30.25	380.10
46	5/1/2025	V05012025 9	McNair, Caitlin	Mileage Reimbursement 04.01.25-04.30.25	371.00

Van Buren-Cass District Health Department
Check/Voucher Register - Check Register - Board Report
From 5/1/2025 Through 5/31/2025

Document					
Item No.	Date	Check Number	Vendor Name	Transaction Description	Check Amount
47	5/15/2025	12640	Airgas USA, LLC	Gases Cylinder Rental	309.19
48	5/16/2025	12668	United States Postal Service	Postage for Machine - Dowagiac	300.00
49	5/15/2025	12643	Dental Equipment & Repair	Clippard Light Repair	295.00
50	5/16/2025	12671	Village of Paw Paw	Bacteria, Colilert, Fecal, BOD Testing	285.00
51	5/16/2025	12656	Hospital Network Healthcare	Sharps Removal - Dowagiac	268.12
52	5/16/2025	12648	Bradshaw, John	Dental Refund - DOS 04.09.25	266.00
53	5/23/2025	V05232025 8	Wagoner, Amy	Hearing/Vision Screenings/K-Round Up - April Mileage R	261.10
54	5/1/2025	12629	Legal Shield	Legal Services Premiums 04.01.25-04.30.25	258.20
55	5/1/2025	12637	Webb, Ron	Septic Permit Refund	250.00
56	5/16/2025	12652	Darnell, Lorre	Sewage Permit Refund - Not Required	250.00
57	5/23/2025	V05232025 4	Eldred, Melissa	Hearing/Vision Screening Clinics - Mileage Reimb - April	247.73
58	5/16/2025	V05152025 2	Carr, Ellen	Mileage Reimbursement 04.01.25-04.30.25	242.90
59	5/9/2025	050925PR	Davin V. Renda	Travel Allowance	240.00
60	5/16/2025	12654	Garrett Laboratories Inc.	Coliforms, E Coli, Nitrite/Nitrate Testing	226.68
61	5/1/2025	12628	Havis, Janice	Home Loan Refund	200.00
62	5/27/2025	12677	City of Dowagiac	Electric/Water/Sewer 04.01.25-04.30.25	197.67
63	5/27/2025	V05272025 1	TelNet Worldwide	Desk Phone Services - 05.15.25-05.31.25	191.57
64	5/1/2025	12633	Patterson Dental	Dental Supplies PO# 9102	175.51
65	5/30/2025	05302025 EF	Huntington National Bank	CC Transactions 05.01.25-05.31.25	175.00
66	5/1/2025	12631	Menards	Janitorial Supplies	170.20
67	5/27/2025	12693	Patterson Dental	Dental Supplies PO# 9143	166.18
68	5/16/2025	12647	Ascension Borgess-Lee Hospital	Acct# 01647094 - E James	163.00
69	5/23/2025	V05232025 7	Vogt, Kimberlee	TB Control DOT HF Area Client - Mar-May Mileage Reiml	160.30
70	5/1/2025	12632	New Age/Landmark Inc	E Coli/Coliform/Nitrate Testing	160.00
71	5/16/2025	V05152025 1	Lingo Telecom, LLC	Elevator Emergency Line - 269-6744766	153.10
72	5/1/2025	V05012025 6	Friday, George	Mileage Reimbursement 04.21.25-05.02.25	150.50
73	5/16/2025	12653	Frontier Communications	Fax Line - Lawrence - 269-674-4914	133.95
74	5/16/2025	V05152025 7	Oosterwal, Susan	Mileage Reimbursement 04.01.25-04.30.25	129.50
75	5/23/2025	V05232025 6	Nyeboer, Myah	STI/HIV Home Visits/Clinics/Courts - April Mileage Reiml	129.29
76	5/27/2025	12685	The UPS Store #3816	CD Program Specimen	128.58
77	5/27/2025	12682	Preferred Printing	KOHA Printing MDHGH5-6067	127.60
78	5/30/2025	05302025 DW	Huntington National Bank	CC Transactions 05.01.25-05.31.25	124.24
79	5/1/2025	12622	Linderman, Robert	Board Meeting Per Diem & Mileage Correction	117.76
80	5/1/2025	V05012025 4	Hoenes, Missie	Uniform Reimbursement 2025	100.00
81	5/1/2025	12624	Spencer's Soft Water	Water Cooler/Water/Distilled Water	97.49
82	5/16/2025	V05152025 8	Schenkel, Sunny	Uniform Allowance Reimbursement	97.38
83	5/27/2025	12679	Kellogg Ace Hardware	Maintenance Supplies	82.65
84	5/1/2025	V05012025 7	Hiemstra, Carrie	Mileage Reimbursement 04.01.25-04.30.25	81.06
85	5/16/2025	12669	The UPS Store #5277	Rabies Specimen From CCAC	81.02
86	5/15/2025	12642	CareLinc Medical Equipment & Supply	Dental Supplies PO# 8964	80.93
87	5/1/2025	12620	Hanson, Don	Board Meeting Per Diem & Mileage Correction	78.00
88	5/16/2025	V05152025 4	Daoust, Timberly	Uniform Allowance Reimbursement	73.12
89	5/16/2025	12664	Quest Diagnostics	Laboratory Services - B Cardoso	68.73
90	5/16/2025	12673	West Michigan Document Shredding, LLC	Secure Shredding Services 05.13.25	67.00
91	5/16/2025	12659	Menards	Janitorial Supplies	64.59
92	5/16/2025	12667	Summit Fire Protection	Monthly Extinguisher Inspection - Lawrence	56.00
93	5/1/2025	V05012025 2	Hoenes, Missie	Mileage Reimbursement 03.05.25 & 04.16.25	54.04
94	5/16/2025	V05152025 11	Wanberg, Sherri	Mileage Reimbursement 05.06.25 & 05.08.25	54.04
95	5/23/2025	V05232025 5	Hoenes, Missie	Mileage Reimbursement - 05.13.25-05.15.25	54.04
96	5/1/2025	V05012025 1	Marchetti, Roseann	Board Meeting Per Diem/Mileage Correction	50.00
97	5/27/2025	12678	Foster Swift Collins & Smith PC	Client Matter: 87657-00002 - Restitution	50.00
98	5/1/2025	12635	The UPS Store #3816	CD Specimen X2	47.91
99	5/16/2025	12670	The UPS Store #3816	CD Specimen	47.91
100	5/9/2025	050925PR	Rebecca L. Burge	Cell	40.00
101	5/9/2025	050925PR	Ellen E. Carr	Cell	40.00

Van Buren-Cass District Health Department
Check/Voucher Register - Check Register - Board Report
From 5/1/2025 Through 5/31/2025

Document					
Item No.	Date	Check Number	Vendor Name	Transaction Description	Check Amount
102	5/9/2025	050925PR	Richard T. Conway	Cell	40.00
103	5/9/2025	050925PR	Anna L. De La Rosa	Cell	40.00
104	5/9/2025	050925PR	Nancy B. Desai	Cell	40.00
105	5/9/2025	050925PR	Lauren E. Jaramillo	Cell	40.00
106	5/9/2025	050925PR	Amy M. Malsbary	Cell	40.00
107	5/9/2025	050925PR	Danielle Persky	Cell	40.00
108	5/9/2025	050925PR	Jessica A. Smith	Cell	40.00
109	5/9/2025	050925PR	Michele L. Woodhams	Cell	40.00
110	5/9/2025	050925PR	Jennifer L. Zordan	Cell	40.00
111	5/1/2025	12626	Blue Cross Blue Shield of Michigan	CDH - Monthly - Fee 03.01.25-03.31.25	39.50
112	5/27/2025	12674	Blue Cross Blue Shield of Michigan	CDH Monthly Fee - 06.01.25-06.30.25	39.50
113	5/27/2025	12692	Hanson Beverage Services	Distilled Water Delivery - Dental	35.00
114	5/23/2025	V05232025 1	Malsbary, Amy	Cass Baby Shower Expo Mileage Reimb 05/03/25	29.54
115	5/1/2025	12621	Jones, Jeremiah	Board Meeting Per Diem & Mileage Correction	28.30
116	5/1/2025	V05012025 3	Hoenes, Missie	Mileage Reimbursement 04.23.25-04.23.25	27.02
117	5/16/2025	V05152025 5	Hoenes, Missie	Mileage Reimbursement 05.07.25	27.02
118	5/16/2025	V05152025 6	Kazlauskas, Mindie	Mileage Reimbursement 05.08.25	27.02
119	5/16/2025	V05152025 9	Slack, Lisa	Mileage Reimbursement 04.28.25 LS	27.02
120	5/16/2025	V05152025 3	Carr, Ellen	Spray Paint For Vector Program - Reimbursement	26.29
121	5/1/2025	12627	Hanson Beverage Services	Dental Supplies - Distilled Water	26.25
122	5/15/2025	12644	Hanson Beverage Services	Dental Supplies - Distilled Water	26.25
123	5/27/2025	12683	Summit Fire Protection	Monthly Extinguisher Inspection - Dowagiac	25.00
			CareLinc Medical Equipment &		
124	5/16/2025	12650	Supply	Glucose Gel - Emergency Kit	21.93
125	5/16/2025	12657	Kellogg Ace Hardware	Maintenance Supplies - Tape/Sandpaper	21.93
126	5/27/2025	12687	Voices for Health	Translation Services	20.80
127	5/23/2025	V05232025 2	Balcuns, Nicole	Lead Program - Mileage Reimb 04/15/25	15.40
128	5/23/2025	V05232025 9	Woodhams, Michele	Home Visit w/Client - Mileage Reimb 04/7/25	12.60
129	5/16/2025	12661	Merigian, Dennis	Refund Overpayment for Food Permit	10.00
130	5/30/2025	05302025 CD	Huntington National Bank	CC Transactions 05.01.25-05.31.25	10.00
131	5/27/2025	12680	Menards	Maintenance Supplies - EWBW Office	9.57
132	5/16/2025	12649	Bryant, Alexander	Dental Refund - DOS 6/4, 6/11, 6/18/24	9.00
					<u>\$ 415,819.57</u>

BOARD OF HEALTH – STAFF REPORT

TO: Board of Health
FROM: Danielle Persky, Health Officer
DATE: May 14, 2025
SUBJECT: Separating Heating & Cooling from Van Buren Tech

BACKGROUND

The Lawrence facility was designed as a condominium unit, sharing physical space and utilities with Van Buren Tech. One of the shared utilities includes heating & cooling, specifically a boiler and an internet-based heating & cooling controls application. Irregular temperatures and an inability to control the temperature independently in our own space has been an issue since we took occupancy in April of 2021. The primary source of conflict revolves around a shared boiler. Van Buren Tech wants the boiler off while school is not in session and at certain set points, however, as a healthcare facility and the way our HVAC system is designed the boiler must always run. After consultation with heating & cooling experts, we believe splitting the boiler using a valve on/off system and separating online heating & cooling controls completely is in the best interest of the health department and Van Buren Tech.

FISCAL IMPACT

In Fiscal year 2023, the Health Department was allocated \$704,738 via a *Public Health Infrastructure Grant*, a 4-year grant expiring September 30, 2027. Our remaining balance is \$554,738. The total estimated cost for this project is \$47,491.

Given the complexity of this work, Van Buren Tech, in conjunction with our Health Department, sought quotes to complete the work from 5 companies necessary to carry out the project.

KMI will be responsible for plumbing within the hydronic piping and installation of additional valves	\$ 7,026.00
Andy Egan will install a new water meter which will allow us to identify our separate usage	\$ 6,629.00
Hedrick will provide the electrical equipment for monitoring	\$ 13,740.00
Hi-Tech will install the Hedrick equipment	\$ 4,251.00
CSI will separate internet-based controls so VB Tech and VBCDHD are independent	\$ 15,845.00
TOTAL Project Cost	\$ 47,491.00



RECOMMENDATION

The Board of Health authorizes the Health Department to carry out the project to separate heating & cooling from Van Buren Tech as presented not to exceed \$50,000.

ATTACHMENT

KMI Quote
Andy Eagan Quote
Hedrick Quote
Hi Tech Quote
CSI Quote



November 1, 2024

Van Buren Intermediate School District
490 S Paw Paw St
Lawrence, MI 49064

Dear Dave,

The following is our quotation to install (1) Romet gas meter at the above location. We include the following:

- Install Romet gas meter
- Connect gas piping to existing pipe
- Misc gas fittings
- Leak check
- Operations Check with start up

The total installed price is \$7,026.00.

Payment Terms: This price is good for 30 days. After 30 days, the price is subject to change. Payment due within 30 days of job completion. Payments past 30 days are subject to a 12% finance charge. Any attorney fees or court costs incurred as a result are the responsibility of the customer.

Please note, in the absence of a published bid scope, the above list exclusively represents what is included in our proposal. Please contact me if you have any questions. We appreciate the opportunity to provide you with pricing.

Respectfully Submitted By:


Bob Bailey – Business Development/Estimating

Quotation/Payment Terms Accepted By:

VBISD – Authorized Representative

Date: _____



Headquarters
2001 Waldorf NW | Grand Rapids, MI 49544
p. 616.791.9952 or 1.800.594.9244

Regional Offices
Kalamazoo | St. Joseph-Benton Harbor
Boyne City | Howell | Muskegon
www.andyegan.com

BUDGET PROPOSAL

Date: 2/4/2025
Company: VBISD
Attn: Dave Johnson
From: Brian Ettwein
Subject: Water meter for Heath Dept.

Customer,

Andy J Egan Co is pleased to provide you with a quote to provide labor and material to install a 2" water meter on the water line feeding over to the Health department from the Votech area. Run new piping over door way and back to existing tie point, adding another ball valve and hangers. Install meter and put back into service.

Included in budget:

- 2" Omni water meter
- 2" Copper pro press piping
- Brass flange kit
- Scadmetric TMD display
- Unistrut hangers
- Shutdown to install
- Extra shut off valve in front of meter to isolate.
- Gaskets and adaptors.

Not included in budget:

- Overtime.
- Electrical

Project can be completed for the sum of..... \$ 6,629 .00

Any work outside of scope will be done with owners approval at T&M rate.

Pricing based on reg time hours. Half of the cost is down to cover material and half paid upon completion of project.

Thanks for the opportunity and we look forward to scheduling this upon your approval. Please feel free to call with any questions.

Approved: _____

PO: _____

Date: _____

Respectfully, Brian Ettwein - Service Manger Kalamazoo

CC: Dave Antonowitsch – Director of Service



2360 Oak Industrial Drive NE . Grand Rapids, Michigan 49505
TEL 616.454.1218 . FAX 616.454.5336 . www.hedrickassoc.com



Company: Electrical Contractor
Attn: Estimator
Email: Emailed
Prepared By: Jordan Kaufman
Project: Van Buren ISD- EIG

Proposal #:
Date: 1/30/2025
Pages: 2

EIG Meters

MDP and DPO:

Two (2) Shark250 Power Meter model, ENCSHK250-277-60-10-V2-D2-INP100S-X, with the following features:

- Prewired in NEMA1 Enclosure Ready for 277/480VAC Direct Hookup
- 60Hz, 10A Current Class
- Multifunction Measurement
- 2MB Memory
- 10/100BaseT Ethernet Card
- **Cost Each: \$3,550.00**

Three (3) EI-WC5-600-RA05 600/5A Split Core CT with 2.0" x 3.5" Window with 6' Leads for DPO

- **Cost Each: \$255.00**

Three (3) EI-WC8-3000-RA05-KT 3000:5A Split core current transformer with 6' leads, 7.72" x 4.38" window, and busbar mounting kit for MDP

- **Cost Each: \$525.00**

One (1) On-site Meter Commissioning (Weekday) Weekday On Site meter Commissioning and Startup. Includes: Verify proper installation and program EIG meters. T&E (Includes, Transportation, Hotel, Meal, Car Rental, Travel time & Additional day charge (if applicable)) On Site Meter Commissioning (Up to ten metered circuits per day). Commissioning to be completed by Hedrick.

Project Cost Schedule

\$9,440.00



EIG Metering Software:

One (1) EnergyPQA-1Year EnergyPQA- 1 YEAR LICENSE per meter Minimum Order Qty 10

One (1) EnergyPQA Remote Commissioning/Training- GRNFLD. Remote commissioning and training for up to 25 (New) devices in EnergyPQA

Project Cost Schedule

\$5,150.00

Total Project Cost Schedule

\$13,740.00

Terms

Quotation Valid for 15 days. Payment terms are Net 30 Days, subject to approval. All products and services offered are subject to Hedrick standard terms and conditions of sale obtainable at <https://bit.ly/2Nsqr1o>.

Above costs include freight. Please add tax. Please address Purchase Orders to:

Hedrick Associates
2360 Oak Industrial Drive NE
Grand Rapids, Michigan 49505

Thank you for the opportunity to provide a proposal for this project!

Jordan Kaufman

Power Systems Sales & Support



Office: 616.288.0809 | Mobile: 269.270.8216

Click To View Our Business Division Product Portfolios:

[Hedrick Power and Thermal Solutions Portfolios](#)



February 4, 2025

Project: Monitoring equipment

250 South street, Lawrence Mi.

Location: Health services- Vocational main building

Per your request, I would like to offer the following quote for your review.

Qualifications:

- All work will be done per the NEIS, NEC and local codes and standards.
- Permit fees are included where applicable.
- Sales or Use Taxes have been included when applicable
- Quote is valid for 30 days.
- All work will be coordinated with the owner's representative.
- No overtime included.

Scope of work:

Hi-Tech Electric will supply all supervision, safety equipment, labor, tools, and materials to complete the following electrical work. Per our site visit: We will install power monitoring equipment provided by third party. We have performed a site visit and determined the main distribution equipment that will be connected to the monitoring equipment. We will install components in available space around equipment as needed. We are not including I.T. drops to these locations but will terminate and connect if the drops are provided. Once installed we will coordinate to have the software team complete the service.

Labor and materials: \$4,251.00

I would like to thank you for the opportunity to bid this work and respectfully submit this quotation. Should you have any questions or need any clarifications on any of the above items I can be reached by any of the followings means listed below.

John Moden

Estimator

Hi-Tech Electric Co.

P.269-323-1111

C.269-209-1970

F.269-323-7956

Mail: Atlaselectrical.service@gmail.com

11/6/2024

Estimate #: 24-1455

Project: VanBuren Flow Meters 24-1455

Control Solutions, Inc. to provide labor and materials necessary to provide 2 flow meters for calculating heating consumption of the health building. Our price includes the following:

Equipment Controlled/Monitored:

- 2 Onicon F3500 water meters
- Programing for BTU's used for the Health Building.
- Monthly report of consumption emailed out.

Including:

- Pertinent Unitary Controllers
- Pertinent Input/output Sensors
- Installation labor and material
- System Programming
- Graphics Implementation
- System Start-up and Check-out
- One Year Parts and Installation Warranty

Total Sum: \$15,845.00

Assumptions and/or Exceptions:

- All low voltage installation labor and material by Control Solutions, Inc.
- Mechanical is needed to install the meter fitting on the piping.
- Rigid type conduit is not included in this price.

Your signature below indicates acceptance of this proposal and authorization to proceed.
Payment terms are Net 30 days.

Owner Rep.

Title

Date

Submitted by: Reed Kauffman
Account Manager



Hours of Operation:

Monday - Thursday 8am - 5pm
Friday 8am - 2pm

Cass County

Immunizations
1st & 3rd Wednesdays

STI Testing & Treatment
Thursdays

Dental
Monday - Friday

Van Buren County

Immunizations
Thursdays

STI testing & treatment
Wednesdays

Dental
Monday - Friday

Newsworthy

Visit vbcassdhd.org/news

Community Health Survey
Now Open – Share Your
Voice!

Prevent Tick Bites: Protect
Yourself from Lyme Disease

Medical Director and Nursing

- Nursing staff attended the annual communicable disease (CD) update, spring Immunization Action Plan (IAP) meeting, and lead update.
- Staff hosted an immunization nurse education session in Cass County, a Vaccines for Children (VFC) site visit in Van Buren County, and the annual spring Michigan Care Improvement Registry (MCIR) user group meetings for both counties.
- Children's Special Healthcare Services and Health Promotions attended the Cass Community Baby Shower, connecting with families about the services available to them.
- Michigan Flu Focus Weekly Influenza Surveillance Report May 17th, 2025 Vol.22;No.33 shows that Michigan has moved to Minimal Influenza Like Illness Activity. Read more here: <https://www.michigan.gov/flu/-/media/Project/Websites/mdhhs/Folder1/Folder43/MIFluFocus.pdf>.
- As of June 2nd, there have been a total of 10 confirmed cases of measles in Michigan. Four of these cases (40%) are outbreak-associated cases. An outbreak is defined as three or more related cases. Read more here: <https://www.michigan.gov/mdhhs/adult-child-serv/childrenfamilies/immunizations/measlesupdates>.
- VBCDHD's last reported case of pertussis, also known as whooping cough, was referred on May 20th.
- A legionella investigation with a possible connection to a long-term care (LTC) facility in our district is ongoing. After surveillance was initiated, all results from clinical and environmental samples have been reported as negative.

Dental Clinic and Outreach

- Lawrence
 - 71 new patients, 511 total patients seen
- Dowagiac
 - 36 new patients, 430 total patients seen
- Both clinics are working to facilitate appointments through call lists for new patient appointments with day-by-day availability changing based on cancellations.
- Dentists have openings this month for patients in both clinics.
- A dental assistant student from Ross Medical Education Center starts their clinical rotation at the Lawrence clinic in June.
- VBCDHD said farewell to Sunny Schenkel, a dedicated hygienist in Dowagiac. Her 12.5 years of service to our community are greatly appreciated!



Hours of Operation:

Monday - Thursday 8am - 5pm
Friday 8am - 2pm

Cass County

Immunizations
1st & 3rd Wednesdays

STI testing & treatment
Thursdays

Dental
Monday - Friday

Van Buren County

Immunizations
Thursdays

STI testing & treatment
Wednesdays

Dental
Monday - Friday

Newsworthy

Visit vbcassdhd.org/news

Community Health Survey
Now Open – Share Your
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Prevent Tick Bites: Protect
Yourself from Lyme Disease

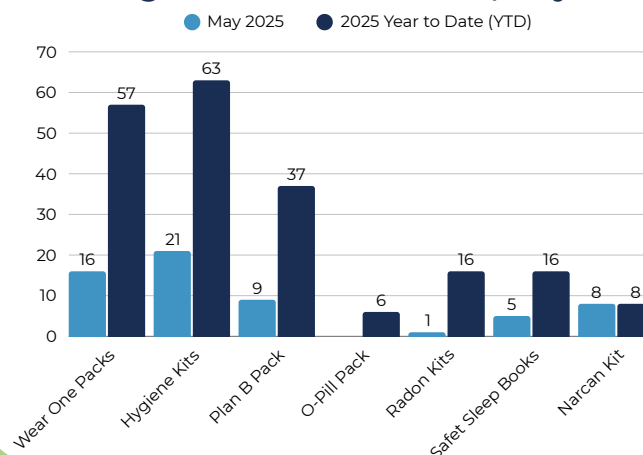
Environmental Health

- 61 well permits
- 73 septic permits
- 45 restaurant inspections
- 13 temporary food inspections
- 29 well final inspections
- 34 septic final inspections
- 15 restaurant reinspections

Health Promotions

- The Federal Emergency Management Agency (FEMA) has completed their evaluation of our Public Reception and Decontamination Centers in preparation for the opening of Palisades this fall. Thank you to all who volunteered and supported this training and exercise event schedule. Additional county-wide exercises are continuing through June and July.
- In partnership with the American Heart Association, Dowagiac and Lawrence now have self-blood pressure monitors at both offices. The stations are accompanied by instructions, information, and primary care physician contact information. It is free and available for all VBCDHD guests and patients.
- Senior Project Fresh: Farmer applications opened on Sunday, June 1st, and are available on the **Download Healthy Together site**. For any farmer interested in this program, please contact hp@vbcassdhd.org for more information.
- As the school year comes to a close, Health Promotions and nursing staff have wrapped up their last in-school presentations for the season. Presentations included STI education/prevention, public health marketing, and behavior change strategies.

Vending Machine Distribution, May 2025



The Lawrence VBCDHD hosts a vending machine with free products for the district.

The bar chart shows the month of May and year to date distribution of all vending machine products. Narcan Kits were added on May 6th.

OPINION *This piece expresses the views of its author(s), separate from those of this publication.*

Hess: Vital health services are at risk in Michigan

Norm Hess

June 9, 2025, 8:10 p.m. ET

Leaders from Michigan's local public health departments gathered last week to discuss the growing list of services they may be unable to provide to their communities in the year ahead.

Federal authorities have rescinded grant dollars to the states in recent months. This appears to have been done by reading the grant titles, not inspecting what the grants actually were funding.

In Michigan, for example, they eliminated programs supported by COVID-19 funds. With the emergency response phase of the pandemic now over, doesn't it make sense to pull back COVID funding?

But the money wasn't strictly for COVID response activities. While it became available during the pandemic, it was funding, among other things, the state's network of six diagnostic labs, which process everything from drinking water samples to surveillance for various diseases like measles, legionella, E. coli and more.

That work protects entire communities. It did, at least. The layoffs have commenced. The services are simply no longer funded. The federal approach of rescinding money that was already in-play on the landscape did not allow time to work out another way to pay for the work. Highly educated professionals, who are particularly difficult to recruit in rural areas of the state, were laid off with 30 days' notice.

Unlike the manufacturing sector, the people laid off from local public health offices won't be available for rehire in six months if the funding is restored somehow.

Other critical programs are at risk as well, including those that ensure communities are adequately prepared to face all manner of natural disasters, and other threats like chemical spills and disease outbreaks.

What's happening now looks different in various places, but it will be noticeable no matter where you live in Michigan. Some believe this won't affect them because they don't use public health programs, but everyone actually benefits from services provided by your local public health staff. They are the people on the ground after major storms, assisting with emergency response. They sample water at popular beaches in the summer to make sure people aren't getting sick from bacteria in the water. They inspect restaurants to make sure food is prepared safely. They track infectious diseases in communities to make sure a handful of cases don't spread out of control.

In some states, local health departments are part of state government and report directly to the state. In Michigan, local health departments report to county commissions or boards of health in their own communities. Instead of a large, cookie-cutter approach to protecting and promoting health, the programs are developed in response to local needs.

Local public health officers are adept at stitching together their annual budgets with whatever local, state and federal funding threads they have in hand. When new funding is available, they find ways to expand the services needed most by the communities they serve. When funding is scarce, they make the tough call to retreat toward the handful of essential services required by law.

When their work is successful, it is marked by what does not happen. People don't get sick at the beach or local restaurants. Disease does not run rampant through communities. Most babies are not lost in the first six months of life from poor nutrition or lack of proper care. Drinking water serves communities safely. And on and on, in dozens of programs that are only noticed when the system stops working.

The health leaders gathered last week, not to scare the public or complain about staffing reductions. They execute the budgeting process every year, just like any

other agency does. They will operate within their means, as they always do. However, if funding is cut sharply, the available means this year will limit services to levels that people everywhere will notice.

Since the pandemic, Michigan's local public health officers have been working hard to help local and state leaders better understand what they really do to support longer, healthier lives in every city and town. It is a difficult conversation, because nobody can count things like lives saved or sicknesses prevented when the systems are working.

However, as state lawmakers work to complete their annual budget and President Donald Trump's budget recommendation is released, the local public health officers are holding their collective breath. State funding reductions, coupled with what the federal government has already done, could mean Michiganians begin to miss the benefits of public health services they didn't even realize they needed.

Norm Hess is executive director of the Michigan Association for Local Public Health.

**VAN BUREN/CASS DISTRICT HEALTH DEPARTMENT
DISTRICT BOARD OF HEALTH MEETING SCHEDULE
2025**

January 8, 2025	302 So Front Street, Dowagiac MI @ 3pm Community Center, Lower Level	
February 12, 2025	260 South Street, Lawrence MI @ 3pm Van Buren/Cass District Health Dept	Next to VoTech
March 12, 2025	302 So Front Street, Dowagiac MI @ 3pm Community Center, Lower level	
April 9, 2025	490 So Paw Paw Street, Lawrence MI @ 3pm Van Buren ISD Conference Center	
May 14, 2025	302 So Front Street, Dowagiac MI @ 3pm Community Center, Lower Level	
June 11, 2025	260 South Street, Lawrence MI @ 3pm Van Buren/Cass District Health Dept	Next to VoTech
July 9, 2025	302 So Front Street, Dowagiac MI @ 3pm Community Center, Lower Level	
August 13, 2025	490 So Paw Paw Street, Lawrence MI @ 3pm Van Buren ISD Conference Center	260 South Street, Lawrence MI @ 3pm Van Buren/Cass District Health Dept
September 10, 2025	302 So Front Street, Dowagiac MI @ 3pm Community Center, Lower level	
October 8, 2025	490 So Paw Paw Street, Lawrence MI @ 3pm Van Buren ISD Conference Center	
November 12, 2025	302 So Front Street, Dowagiac MI @ 3pm Community Center, lower level	
December 10, 2025	490 So Paw Paw Street, Lawrence MI @ 3pm Van Buren ISD Conference Center	

Meetings are open to the public

Our monthly meeting agenda is available on our website www.vbcassdhd.org . Click "About" then Board of Health. Scroll down to Board of Health Approved Meeting minutes.

Questions please contact the secretary at 269 621-3143 ext 1336

Cass County 2025 Reportable Diseases

Date Reported: 06/11/2025

Presented to: Appointed Membrs of the Board of Health
Presented by: Julie Beeching RN, BSN Director of Nursing

May-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
acute flaccid myelitis													0	0	0	0	0	0	0
anaplasmosis					1								1	0	0	0	0	0	0
animal bites	4	4	8	5	5								26	25	66	73	66	63	61
anthrax													0	0	0	0	0	0	0
arboviral encephalitides													0	0	0	0	0	0	0
eastern equine													0	0	0	0	0	0	0
west nile													0	0	0	0	0	0	0
zika													0	0	0	0	0	0	0
babesiosis													0	0	0	0	0	0	0
blastomycosis													0	0	1	0	1	0	0
botulism													0	0	0	0	0	0	0
brucellosis													0	0	0	0	0	0	0
campylobacteriosis													0	3	6	5	3	4	5
candidiasis													0	0	0	0	0	0	0
chancroid													0	0	0	0	0	0	0
chickenpox/varicella													0	0	0	0	1	0	1
cholera													0	0	0	0	0	0	0
coccioioidomycosis													0	0	0	0	0	0	0
CPO (CP-CRE)				1									1	0	0	1	0	1	0
cryptosporidiosis													0	1	1	1	1	2	4
cyclosporidiosis													0	0	0	0	0	0	0
dengue fever													0	0	0	0	0	0	0
diphtheria													0	0	0	0	0	0	0
E-coli 0157:H7													0	0	0	0	0	0	0
ehrlichiosis													0	0	0	0	0	0	0
encephalitis													0	0	0	0	0	0	0
giardiasis			1										1	0	3	1	3	0	6
glanders													0	0	0	0	0	0	0
guillain-barre syndrome													0	0	0	0	0	0	0
haemopholis influenzae	1												1	2	2	4	0	0	1
hantavirus													0	0	0	0	0	0	0
hemolytic uremic syndrome													0	0	0	0	0	0	0
hemorrhagic fever virus													0	0	0	0	0	0	0
hepatitis A													0	0	0	0	0	0	0
hepatitis B		1											1	1	2	2	2	2	5
hepatitis C acute	3		1										4	3	9	8	0	2	2
hepatitis C chronic	1	3	2	1	1								8	5	8	17	6	3	9
hepatitis non A non B													0	3	0	0	0	0	0
histoplasmosis	1	1	1		1								4	0	2	1	0	0	0
influenza virus ILI and confirmed	186	411	141	75	67								880	639	1049	933	267	0	677
kawasaki disease													0	0	0	1	0	0	0
legionellosis	1												1	0	0	1	2	2	3
leprosy													0	0	0	0	0	0	0

Cass County 2025 Reportable Diseases

Date Reported: 06/11/2025

Presented to: Appointed Membrs of the Board of Health
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May-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
leptospirosis													0	0	0	0	0	0	0
listeriosis													0	0	0	2	0	0	1
lyme disease													0	1	5	10	4	16	3
malaria													0	0	0	0	1	0	0
measles													0	0	0	0	0	0	0
meliodosis													0	0	0	0	0	0	0
meningitis - aseptic													0	0	0	2	2	1	2
meningitis - bacterial													0	0	0	2	0	0	0
meningococcal disease													0	0	0	0	0	0	0
MERS-CoV													0	0	0	0	0	0	0
mumps													0	0	0	0	1	0	0
orthopox virsu													0	0	0	0	0	0	0
pertussis	1			2	3								6	0	2	0	0	0	0
plague													0	0	0	0	0	0	0
polio													0	0	0	0	0	0	0
prion disease													0	0	0	0	0	0	0
psittacosis													0	0	0	0	0	0	0
Q fever													0	0	0	0	0	0	0
rabies													0	0	0	0	0	0	0
rubella													0	0	0	0	0	0	0
salmonellosis													0	0	4	3	1	3	4
SARS													0	0	0	0	0	0	0
shigellosis													0	1	1	0	0	0	0
spotted fever													0	0	0	0	0	0	0
STEC - shiga toxin e-coli													0	0	0	0	1	0	0
staphylococcus aureus MRSA													0	0	0	0	0	0	0
streptococcus pneumonia,Invasive			1	1									2	2	5	2	5	0	4
streptococcus pyogenes grp A		1		1									2	3	5	10	0	2	3
tetanus													0	0	0	0	0	0	0
toxic shock syndrome													0	0	0	0	0	0	0
trichinellosis													0	0	0	0	0	0	0
tuberculosis													0	0	0	0	0	0	0
tularemia													0	0	0	0	0	0	0
typhoid fever													0	0	0	0	0	0	0
vibriosis													0	0	0	0	0	0	0
VISA(5)/VERSA(4)													0	0	0	0	0	0	0
yellow fever													0	0	0	0	0	0	0
yersiniosis				1									1	1	1	0	0	2	0
COVID-19	68	46	17	13	4								148	266	480	729	3748	5253	2895
RSV pediatric mortality (< 5 yrs of age)													0	0	0	na	na	na	na

Van Buren County 2025
Reportable Diseases

Date Reported: 06/11/2025

Presented to: Appointed Membrs of the Board of Health
Presented by: Julie Beeching RN, BSN Director of Nursing

May-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
acute flaccid myelitis													0	0	0	0	0	0	0
anaplasmosis													0	0	0	0	0	0	0
animal bites	11	12	21	17	18								79	54	150	117	185	131	151
anthrax													0	0	0	0	0	0	0
arboviral encephalitides													0	0	0	0	0	0	0
eastern equine													0	0	0	0	0	0	0
west nile													0	0	0	0	0	0	0
zika													0	0	0	0	0	0	0
babesiosis													0	0	0	0	0	0	0
blastomycosis				1									1	1	1	1	0	0	0
botulism													0	0	0	0	0	0	0
brucellosis													0	0	0	0	0	0	0
campylobacteriosis	1		1	1	3								6	6	18	12	13	16	7
candidiasis													0	0	0	0	0	0	0
chancroid													0	0	0	0	0	0	0
chickenpox/varicella			1	1									2	0	5	0	0	0	1
cholera													0	0	0	0	0	0	0
coccioioidomycosis													0	0	0	1	0	0	0
CPO (CP-CRE)													0	0	0	0	1	0	1
cryptosporidiosis													0	0	1	2	4	4	5
cyclosporidiosis													0	0	0	0	0	3	1
dengue fever													0	0	0	0	0	0	0
diphtheria													0	0	0	0	0	0	0
E-coli 0157:H7													0	0	0	0	0	0	0
ehrlichiosis													0	0	0	0	0	0	0
encephalitis													0	0	0	0	0	0	2
giardiasis					1								1	0	1	4	3	3	9
glanders													0	0	0	0	0	0	0
guillain-barre syndrome													0	0	0	0	1	0	0
haemopholis influenzae				1	1								2	0	0	4	2	1	2
hantavirus													0	0	0	0	0	0	0
hemolytic uremic syndrome													0	0	0	0	0	0	0
hemorrhagic fever virus													0	0	0	0	0	0	0
hepatitis A	1												1	0	0	0	0	0	1
hepatitis B													0	0	1	2	2	5	2
hepatitis C acute		1											1	1	11	3	1	4	6
hepatitis C chronic		1			2								3	13	20	18	12	13	17
hepatitis non A non B													0	0	0	0	0	0	0
histoplasmosis		3											3	0	0	3	8	3	0
influenza virus ILI & Confirmed	710	1460	714	365	184								3433	2152	3547	3070	1739	5	1699
kawasaki disease													0	0	0	0	1	0	0
legionellosis													0	3	4	0	1	3	3
leprosy													0	0	0	0	0	0	0

Van Buren County 2025
Reportable Diseases

Date Reported: 06/11/2025

Presented to: Appointed Membrs of the Board of Health
Presented by: Julie Beeching RN, BSN Director of Nursing

May-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
leptospirosis													0	0	0	0	0	0	0
listeriosis													0	0	0	0	1	0	0
lyme disease			1		1								2	4	20	23	11	16	3
malaria													0	0	0	0	0	0	0
measles													0	0	0	0	0	0	0
meliodosis													0	0	0	0	0	0	0
meningitis - aseptic					1								1	1	1	2	6	2	4
meningitis - bacterial					1								1	2	5	3	2	0	0
meningococcal disease													0	0	0	0	0	0	0
MERS-CoV													0	0	0	0	0	0	0
mumps													0	0	0	1	0	0	0
orthopox virsu													0	0	0	0	0	0	0
pertussis	1												1	0	5	0	0	0	4
plague													0	0	0	0	0	0	0
polio													0	0	0	0	0	0	0
prion disease													0	0	0	0	0	1	0
psittacosis													0	0	0	0	0	0	0
Q fever													0	0	0	0	0	1	0
rabies													0	0	0	1	0	0	0
rubella													0	0	0	0	0	0	0
salmonellosis	2												2	2	6	13	4	7	5
SARS													0	0	0	0	0	0	0
shigellosis													0	1	3	5	2	1	1
spotted fever													0	0	0	0	0	0	1
STEC - shiga toxin e-coli				1									1	1	3	4	1	1	2
staphylococcus aureus MRSA	1				1								2	9	11	1	2	0	0
streptococcus pneumonia Inv.	2	2	1	1	1								7	6	11	11	7	11	5
streptococcus pyogenes grp A	1	2		1									4	3	5	19	3	0	2
tetanus													0	0	0	0	0	0	0
Strep toxic shock syndrome													0	0	0	0	0	0	1
trichinellosis													0	0	0	0	0	0	0
tuberculosis	1												1	0	0	0	0	0	0
tularemia													0	0	0	0	0	0	0
typhoid fever													0	0	0	0	0	0	0
vibriosis													0	0	0	0	1	0	0
VISA(5)/VERSA(4)													0	0	0	0	0	0	0
yellow fever													0	0	0	0	0	0	0
yersiniosis					1								1	3	3	2	1	0	4
COVID-19	118	104	42	18	5								287	405	879	1254	7475	8410	3877
RSV pediatric mortality (< 5 yrs of age)													0	0	0	na	na	na	na