



September 4, 2025

The Van Buren/Cass District Board of Health will hold their regularly scheduled meeting on **Wednesday, September 10, 2025 at 3:00 pm**. The meeting will be held at the Van Buren/Cass District Health Department, 302 So Front Street, Dowagiac MI in the Community Center as well as on Microsoft Teams.

### **AGENDA**

1. Roll call
2. Minutes of Previous Meeting
3. Finance Director's Report
4. Administrator/Health Officer's Report
5. Nursing Report
6. Medical Director
7. Dental Report
8. Environmental Health Report
9. Health Promotions Report
10. Other Business
11. Public Comment
12. Adjournment



**Van Buren/Cass District Health Department Minutes**  
**08/13/2025**

Chairperson Leary called the meeting to order at 3:01pm at the Van Buren Cass District Health Department, 260 South Street, Lawrence, MI on August 13, 2025. Roll call taken.

Board members present: Jeremiah Jones, Tina Leary, Robert Linderman, Don Hanson, Priscilla Gatties and Roseann Marchetti

Board member absent: Randall Peat

Employees present: Kelly Adkins, Alisha Bartlett, Nancy Desai, Lauren Jaramillo, Danielle Persky, Holly Young, Dr. Larry Wile

Others: Karen Tan, Roger Boyer

July meeting minutes were reviewed. Motioned by Marchetti and second by Jones to approve the meeting minutes with an edit to Roger Boyer's name as an attendee. All voting yes, motion carried.

**Finance Director's Report**

Desai noted that there is no monthly financial report or summary of disbursements and will instead review the first draft of the Fiscal Year (FY) 2026 budget with the board.

The drafted budget incorporates the major grant funding cuts of last year along with providing two perspectives between what is required through public health code and our dental operation. The major grant lost is the Epidemiology Lab Capacity (ELC) grant. Leary asked briefly about the details of this grant. Persky noted that this was the grant used for communicable disease investigation but was absorbed into revoked COVID funding. Desai stated that not all grants are guaranteed at this point with budgets not solidified at this point in time.

Persky added she requested from Cass County a 5 percent increase in appropriations. Van Buren County approved a standard 3 percent increase. A letter has been drafted with a review of the last five years of appropriations from Cass County and the reasoning behind the increased request. Jones provided guidance on the next steps to having the letter added as a Cass County Committee of the Whole agenda item. The letter was noted to also include Marchetti as a recipient.

Desai noted that expenses do not include a cost-of-living increase and insurance costs are projected to increase by 15 percent, which was built into this draft. Persky added that there is no expectation of approval today as that will take place in October. Money is budgeted for building improvements through the Public Health Infrastructure Grant (PHIG) making any projects revenue neutral. Linderman requested a comparison of FY2025 and the proposed FY2026 budget. Desai answered she can work on this.

Gatties asked if there's potential for more grant funding cuts. Persky answered that there is more knowledge now, but a lot is still unknown. Notice of awards has been received and the drafted budget reflects the most up to date information. The goal is to have a plan in place. For example, Emergency Preparedness funding is slated to decrease but as of now we are awarded the full amount. Leary asked what encompasses emergency preparedness. Persky answered this is Zordan's role with a focus on emergency protocols, especially as our communities are in the vicinity of the nuclear power plant. The health department's role is coordinated with Emergency Management at the county level. This can at times be a large lift for public health staff. Leary commented that there have been many drills and staff

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requested to support Palisade's recommissioning. Persky answered the Palisades nuclear plant has agreed to provide 5,000 dollars of funding. Although there was no precedent for this funding, this was requested to support the health department staff through the recommissioning drills when staff were needed after regular business hours for several hours at a time. Persky noted that an invoice for 5,000 dollars has been sent with no payment at this time. Persky stated she will keep pursuing.

Other budgetary notes are that the Eat Well, Be Well funding decreased to \$25,000 for fiscal year 2026 due to the United Way's financial challenges. Reviewing the dental clinic, there is a net loss of 563,000 dollars with there being a consistent deficit year after year. Previously, public health appropriations have been used to cover the dental deficit. A conversation is to be had about what is required as a public health department versus what is an optional activity. Nancy highlighted that we are in a different position today than in the past. Historically, the dental clinic also utilized Medicaid match dollars and COVID funding for support. This is the first year without those funds, and it is not sustainable in this current model. Gatties asked what the ratio of dental assistants is to dentists. Desai responded that there are two assistants per dentist. The challenge is that our clinic has a five day a week operation while dentists generally are working three to four days a week. This means assistants are rotating rather than working directly with one dentist.

### **Expenditures Report**

No report or motion.

### **Administrator/Health Officer's Report**

Persky stated the administrative team has been brainstorming solutions and steps to move forward considering the financial deficit of the dental clinic. An ad hoc committee was utilized during the state audit and was noted as successful. It is requested to create another ad hoc committee focused on reviewing and analyzing dental clinic revenue and expenses taking into account local public health code. The committee's goal is to develop final recommendations to be brought to the Board of Health. Leary answered that time is of the essence with moving forward on this committee. It was decided to have Marchetti represent Cass County, Leary represent Van Buren County, and Gatties as an at-large member along with Dr. Malsbary, Dental Director, Desai, Finance Director, and Persky, Health Officer, as members of the ad-hoc dental committee. Motion to approve the creation of the ad-hoc dental committee by Jones, second by Gatties.

Desai reviewed several final details, going back to the finance director's report. Three staff are currently on medical leave with several utilizing short-term disability. Marchetti asked how many staff the health department has and if all are full-time. Desai answered that there are 63 staff at this time. It's a mix of full-time and part-time staff with the majority being full-time.

Persky went on to discuss updating the employee handbook. This will be brought to the Board of Health for review once a final draft is completed. Persky also highlighted an Environmental Health work shadow experience. Administrative staff attended a restaurant inspection with Caitlin McNair and a pool - campground inspection with George Friday and Cody Davis. The experience showed the work of Environmental Health staff as they approachably talk through solutions and build relationships with the community. Kudos were also shared with Lauren Jaramillo and Holly Young for hosting employee wellness activities. Nancy Desai was highlighted as Persky shared how grateful she is to have Desai as a

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supportive person while working through such a difficult and stressful financial season. Leary also noted her appreciation for Desai's work.

**Nursing and Medical Director Report**

Dr. Wile highlighted the current efforts nationally to counteract chronic diseases with prevention. Tobacco and alcohol use is down with Americans which is showing more conscientious actions. Dr. Wile reminded the board and public that the health department has free Narcan kits. With students going back to school, it's important to highlight that age group's overdose risk. If you have a student going back to college, send them with a Narcan kit. Leary asked how to recognize when someone needs Narcan. Dr. Wile responded that the warning signs are incoherence, slurring, blue lips, and irregular breathing. It's best to err on the side of using it rather than not using it. The Good Samaritan Act provides legal protection to individuals who administer Narcan during an opioid overdose. Following up with emergency services after administering is necessary.

Dr. Wile encouraged the community to reach out to their Area Agency on Aging if a family member, friend, or neighbor has been diagnosed with dementia. Caregiver support, referrals, and resources for protecting those with dementia. A diagnosis can affect the whole family and extended family, so having resources is important. Arbovirus and Lyme Disease are highlighted in the board packet. A local animal was found to have West Nile Virus (WNV), so it's important to discuss Arboviruses. Leary asked how this animal was found to have WNV. Dr. Wile responded that lab testing is required, if not after death to confirm or if the animal is sick. For humans, the test is not simple. The focus is often to rule out everything with testing. Usual cases are found in adults when their condition is so severe that they are hospitalized by that point.

**Dental Report**

Updates are discussed in the written report.

**Environmental Health Report**

Updates are discussed in the written report.

**Health Promotions Report**

Updates are discussed in the written report.

For other business, Gatties advertised the upcoming opioid summit on September 25th. This is open to the community with food provided. Persky added that this can be sent out to the board and our provider list.

For public comment, Tan asked what Influenza ILI under the reportable diseases section means. Added was the note of a study looking at how healthcare workers with and without COVID vaccination have incidences of COVID infection. Dr. Wile answered that Influenza ILI stands for "Influenza Like Illnesses." Persky stated that Dr. Wile and Beeching can review the study if Tan would like to send to Persky.

Hanson is recognized for sixty years of dedicated service as he resigned from the Board of Health effective August 13, 2025. Hanson's input was always greatly appreciated. Leary and Persky thank Hanson for his historical knowledge and Environmental Health experience while on the Board of Health.

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There was no other business or public comment.

Motion to adjourn at 3:51pm by Jones, second by Marchetti. The next regular District Board of Health meeting is scheduled for September 10, 2025, at 3:00pm in the Dowagiac Community Center at 302 S Front Street, Dowagiac, MI.

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Tina Leary, Board of Health Chairperson

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Danielle Persky, Health Officer

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Lauren Jaramillo, Board of Health Secretary

**VAN BUREN CASS DISTRICT HEALTH DEPARTMENT  
SUMMARY OF DISBURSEMENTS - JULY 2025**

Item No.	Document Date	Check Number	Vendor Name	Transaction Description	Check Amount
1	7/4/2025	070425PR	Various Employees	070425PR Various Employees	169,580.93
2	7/18/2025	071825PR	Various Employees	071825PR Various Employees	167,676.11
3	7/18/2025	071825PR	Various Employees	071825PR Supplemental - PTO Cashout	47,642.85
4	7/1/2025	48744038/087	Blue Care Network of Michigan	BCN POS & HMO Health Premiums 7.1.25-7.31.25	45,589.86
5	7/1/2025	12786	Van Buren Cass Community Health Properties	Lawrence Building Rent - July 2025	19,200.91
6	7/22/2025	55426651	Internal Revenue Services Department of Treasury	FICA/Medicare Tax Withholding - 07182025PR/071825SUPP	15,723.88
7	7/8/2025	15749238	Internal Revenue Services Department of Treasury	FICA/Medicare Tax Withholding - 07042025PR	12,206.57
8	7/3/2025	717361	MERS	MERS ER Pension Contribution - 07042025PR	8,192.34
9	7/18/2025	719029	MERS	MERS ER Contribution 071825PR	8,185.28
10	7/1/2025	12785	Van Buren Cass Community Health Properties	Dowagiac Building Rent - July 2025	7,100.00
11	7/31/2025	07312025 DP	Huntington National Bank	D.Persky - Office Supplies;Dues & Subscriptions	4,994.17
12	7/11/2025	12791	Sentage Corp DBA Dental Services Group	Dental Laboratory Services	4,961.00
13	7/18/2025	12809	Benco Dental Company	Dental Supplies PO# 9201	3,406.60
14	7/11/2025	12795	DBIX IT	Network Consulting/Support/Implementation - 06/05 - 07/01/25	3,209.50
15	7/11/2025	12792	Benco Dental Company	Dental Supplies PO# 9101	2,756.48
16	7/1/2025	12784	Standard Insurance Company	Life & Short Term Disability Premiums - July 2025	2,434.37
17	7/18/2025	12811	Patterson Dental	Dental Supplies PO# 9200	2,290.10
18	7/18/2025	12807	Sentage Corp DBA Dental Services Group	Dental Laboratory Services	1,806.00
19	7/31/2025	07312025 ND	Huntington National Bank	N.Desai - Office Supplies;Dues & Subscriptions	1,465.29
20	7/11/2025	12797	Garrett Laboratories Inc.	E.Coli/Coliforms/Nitrite/Nitrate Testing	1,190.07
21	7/18/2025	12821	United States Postal Service	Postage Meter Refill - Lawrence	1,000.00
22	7/11/2025	V07112025 2	Carr, Ellen	Vector/Beach/Food Mileage Reimbursement 06.02.25- 06.30.25	719.60
23	7/1/2025	12780	Crystal Flash	Vehicle Fuel Billing 06.01.25-06.30.25	551.71
24	7/11/2025	12805	Waste Management	Waste Removal - Dowagiac	478.35
25	7/1/2025	12781	Fidelity Security Life Insurance Co.	Vision Insurance Premiums - July 2025	444.64
26	7/31/2025	073125HUNT-1	Huntington National Bank	Bank Fees/Interest Income - July Huntington	440.53
27	7/18/2025	12808	Airgas USA, LLC	Gas Cylinder Rental	408.55
28	7/11/2025	12793	Patterson Dental	Dental Supplies PO# 9169	392.32
29	7/11/2025	V07112025 6	TelNet Worldwide	Desk Phones 07.01.25-07.31.25	322.23
30	7/31/2025	07312025 EF	Huntington National Bank	E.Flowers - Fuel Charges; Vehicle Maintenance; Supplies	298.16
31	7/11/2025	12803	Village of Paw Paw	Colilert/Bacteria/Nitrate Testing	285.00
32	7/1/2025	12783	Legal Shield	Legal Services Premiums - June 2025	273.15
33	7/18/2025	12823	The UPS Store #3816	Exp. Flu Vaccine Return/CD Rabies	259.70
34	7/11/2025	12800	Koesler, Jason	Septic System Permit Refund	250.00
35	7/18/2025	12814	Baker, Justin	Septic Permit Refund/Not Needed	250.00
36	7/18/2025	12815	Gordon Water Systems	Water/Water Cooler Rental 3.20.25-4.25.25	231.19
37	7/18/2025	12818	SBF Enterprises	#10 Window Envelope Order PO# 9212	224.94
38	7/18/2025	V07182025 1	Lingo Telecom, LLC	Elevator Emergency Line - 269.674.4766	190.81
39	7/31/2025	07312025 CD	Huntington National Bank	C.Davis - Fuel Charges;Vehicle Maint:supplies	143.56
40	7/11/2025	12794	Ambrose, Hunter	Food Permit Refund/Wrong County	140.00
41	7/11/2025	V07112025 7	Vogt, Kimberlee	TB/MMMS/CD Programs Mileage Reimbursement 05.23.25- 06.17.25	136.50
42	7/11/2025	12796	Frontier Communications	Lawrence Fax Line 07.05.25-08.04.25	133.85
43	7/18/2025	12819	Staples Business Credit	Office Supplies 9187	129.88
44	7/11/2025	12798	Gordon Water Systems	Water Cooler/Water	119.19
45	7/18/2025	V07182025 2	Friday, George	Water/Camp/Pool/Food Mileage Reimbursement 7/2- 7/11/25	117.60
46	7/31/2025	07312025 DW	Huntington National Bank	D.Whipple - Fuel Charges;Maint Supplies	109.01
47	7/18/2025	12812	The Proctor & Gamble Distributing, LLC	Toothpaste ORder PO# 9168	95.21
48	7/1/2025	12789	Jones, Jeremiah	Board Meeting PerDiem & Mileage June Meeting Lawrence	84.30
49	7/18/2025	12820	Summit Fire Protection	Monthly Extinguisher Inspection - Dowagiac	81.00
50	7/1/2025	12790	Linderman, Robert	Board Meeting PerDiem & Mileage June Meeting Lawrence	80.80
51	7/1/2025	12787	Gatties, Priscilla	Board Meeting PerDiem & Mileage June Meeting Lawrence	80.10
52	7/11/2025	12801	New Age/Landmark Inc	E.Coli/Coliform/Nitrate Testing	80.00
53	7/18/2025	12817	New Age/Landmark Inc	E.Coli/Coliform/Nitrate Testing	80.00
54	7/11/2025	V07112025 5	Slack, Lisa	Dental Assistant Recertification - L Slack	75.00
55	7/11/2025	12799	Hospital Network Healthcare	Liquid Dental Waste Removal - Dowagiac	67.03
56	7/11/2025	12806	West Michigan Document Shredding, LLC	Secure Shredding Services 07.08.2025	67.00
57	7/1/2025	12788	Hanson, Don	Board Meeting PerDiem & Mileage June Meeting Lawrence	58.40
58	7/18/2025	12822	The UPS Store #5277	CD Program Shipping	56.32
59	7/1/2025	V07012025 1	Marchetti, Roseann	Board Meeting PerDiem Virtual June Meeting Lawrence	50.00
60	7/11/2025	V07112025 8	Woodhams, Michele	RAD Drill/CSHCS Mileage Reimbursement 06.05.25- 06.30.25	44.10

**VAN BUREN CASS DISTRICT HEALTH DEPARTMENT  
SUMMARY OF DISBURSEMENTS - JULY 2025**

<b>Item No.</b>	<b>Document Date</b>	<b>Check Number</b>	<b>Vendor Name</b>	<b>Transaction Description</b>	<b>Check Amount</b>
61	7/4/2025	070425PR	Anna L. De La Rosa	Cell Phone Reimbursement	40.00
62	7/4/2025	070425PR	Amy M. Malsbary	Cell Phone Reimbursement	40.00
63	7/4/2025	070425PR	Danielle Persky	Cell Phone Reimbursement	40.00
64	7/4/2025	070425PR	Ellen E. Carr	Cell Phone Reimbursement	40.00
65	7/4/2025	070425PR	Jessica A. Smith	Cell Phone Reimbursement	40.00
66	7/4/2025	070425PR	Jennifer L. Zordan	Cell Phone Reimbursement	40.00
67	7/4/2025	070425PR	Lauren E. Jaramillo	Cell Phone Reimbursement	40.00
68	7/4/2025	070425PR	Michele L. Woodhams	Cell Phone Reimbursement	40.00
69	7/4/2025	070425PR	Nancy B. Desai	Cell Phone Reimbursement	40.00
70	7/4/2025	070425PR	Rebecca L. Burge	Cell Phone Reimbursement	40.00
71	7/4/2025	070425PR	Richard T. Conway	Cell Phone Reimbursement	40.00
72	7/18/2025	12810	Hanson Beverage Services	Distilled Water Order Dental	35.00
73	7/31/2025	0725-TR102991	WageWorks, Inc	Wage Works Admin Fees - July	32.40
74	7/18/2025	12824	Voices for Health	Translation Services 06.18.25	28.80
75	7/11/2025	V07112025 3	Eldred, Melissa	Vision/Hearing Screening Mileage Reimb. 06.02.25-06.25.25	28.42
76	7/11/2025	V07112025 4	Kazlauskas, Mindie	Dental Assistant Mileage Reimbursement	27.02
77	7/11/2025	V07112025 1	Carr, Ellen	Mosquito Vacuum - Vector Program	24.85
78	7/18/2025	12816	Kellogg Ace Hardware	Janitorial Supplies	19.54
79	7/1/2025	12782	Kellogg Ace Hardware	Maintenance Supplies	15.96
80	7/11/2025	12804		Dental Refund	6.00
81	7/11/2025	12802	Quest Diagnostics	Laboratory Services - Chem Test 2	3.88

**TOTAL EXPENDITURES - JULY   \$   539,323.91**

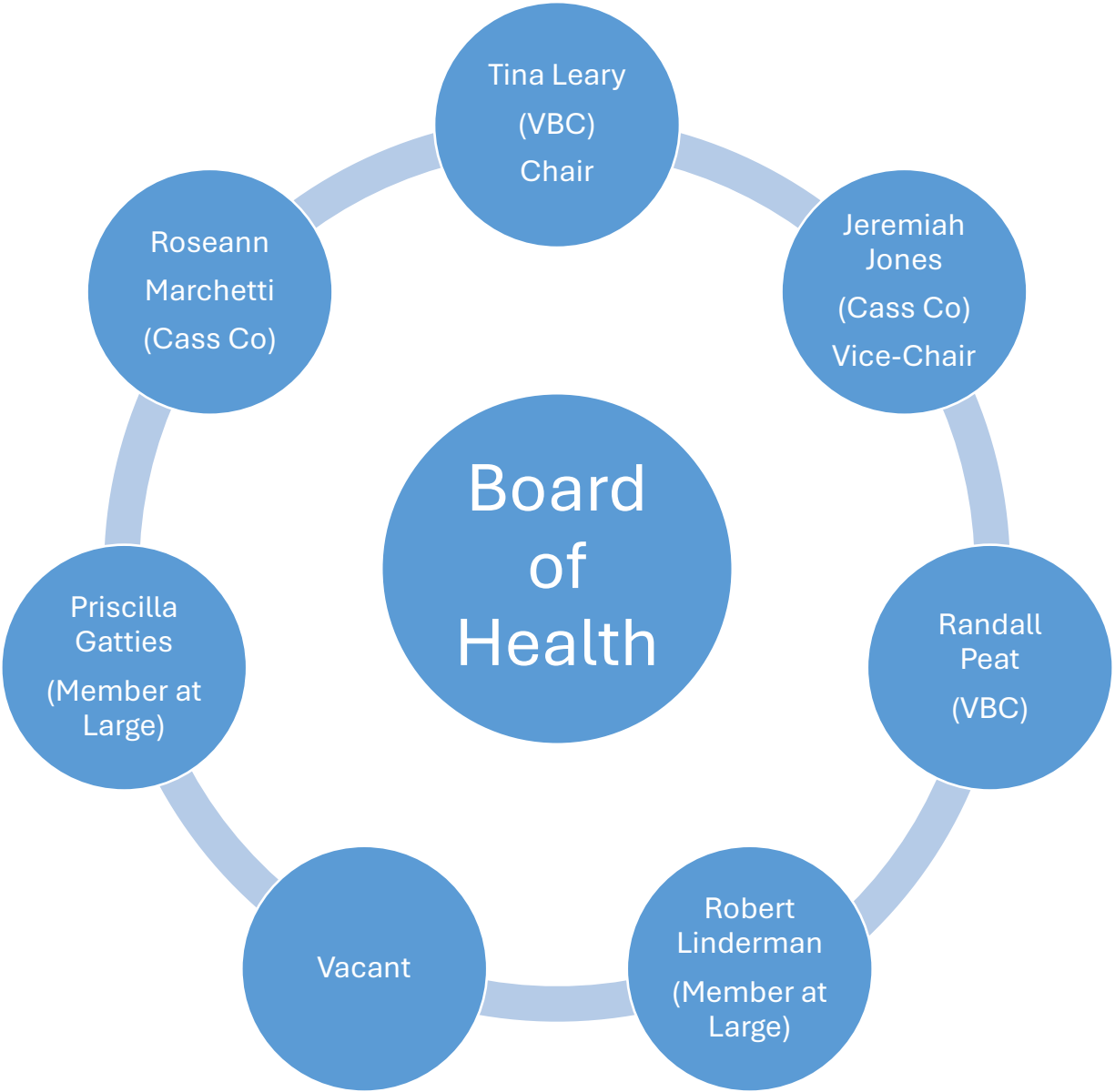


Van Buren/Cass District  
Health Department

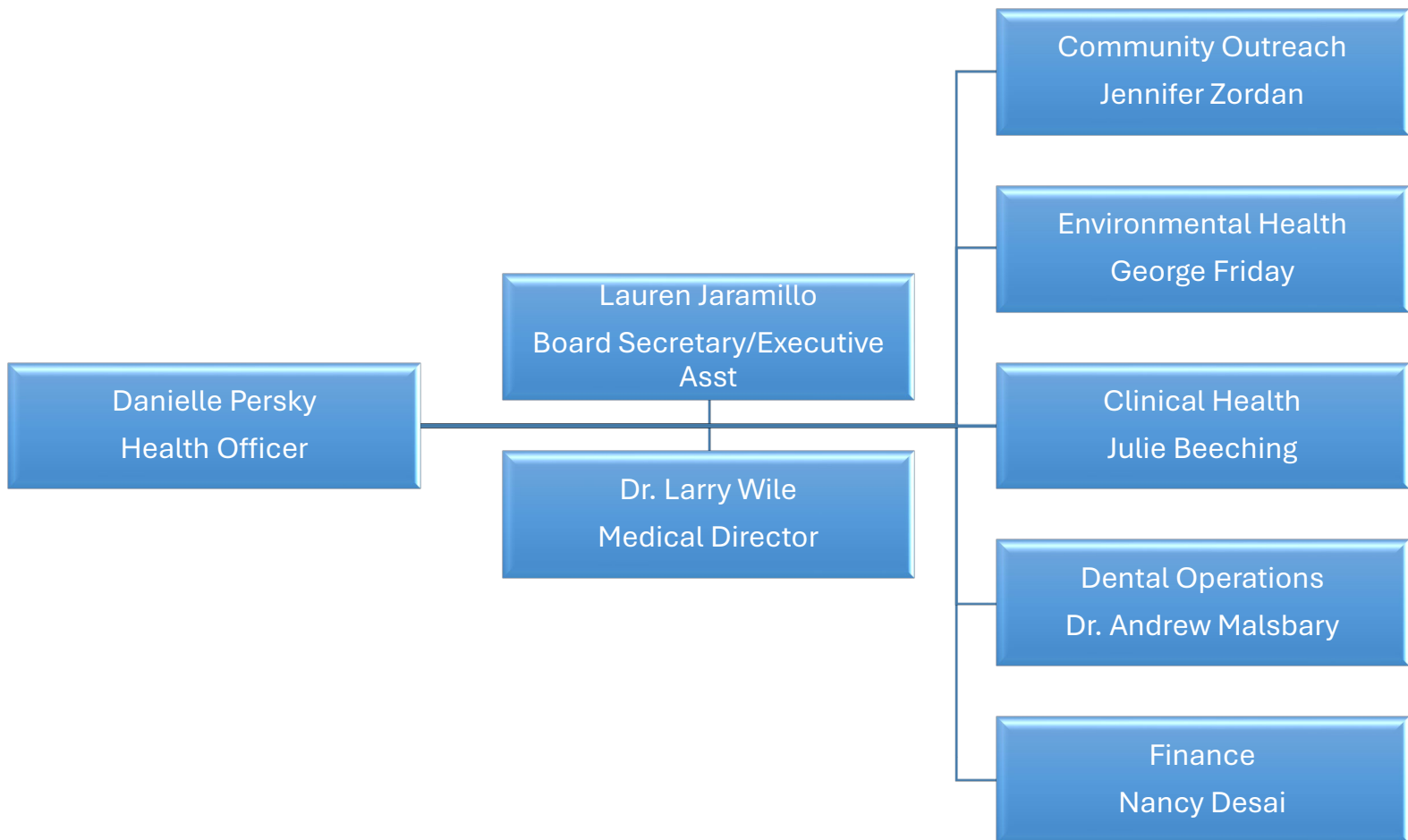
# FISCAL YEAR 2025-2026 BUDGET DOCUMENT



# BOARD OF HEALTH



# VAN BUREN CASS DISTRICT HEALTH DEPARTMENT ORGANIZATIONAL CHART



**VAN BUREN CASS DISTRICT HEALTH DEPT**  
**FISCAL 2025-2026 PROPOSED BUDGET**

	<b>FY24 ACTUALS</b>	<b>FY25 YTD 08/31</b>	<b>FY25 PROJECTED ACTUALS</b>	<b>FY26 PROPOSED BUDGET</b>
<b>PROGRAM EXPENSES</b>				
Salary & Wages	4,463,840	4,182,598	4,559,337	4,536,712
Fringe Benefits	1,159,085	1,086,419	1,305,000	1,307,885
Cap Exp for Equip & Fac	270,808	49,944	88,450	84,000
Contractual	124,872	167,700	186,500	196,000
Supplies & Materials	604,381	418,635	439,800	448,000
Travel	138,373	81,839	95,950	102,250
Communication	92,441	52,095	58,300	62,000
Space Costs	329,278	428,799	470,865	477,715
All Others	128,536	29,451	38,250	41,500
<b>Total PROGRAM EXPENSES</b>	<b>\$ 7,311,614</b>	<b>\$ 6,497,481</b>	<b>\$ 7,242,452</b>	<b>\$ 7,256,062</b>
<b>INDIRECT COSTS</b>				
Required Match - Local	-	54,735	75,000	62,735
Local Funds - Other	-	17,766	25,000	30,000
Cost Allocation Plan/Other	126,029	0	-	-
<b>Total INDIRECT COSTS</b>	<b>\$ 126,029</b>	<b>\$ 72,501</b>	<b>\$ 100,000</b>	<b>\$ 92,735</b>
<b>SOURCE OF FUNDS</b>				
Fees & Collections - 1st & 2nd Party	2,438,739	1,305,043	1,322,040	1,366,530
Fees & Collections - 3rd Party	430,680	1,463,481	1,726,000	1,726,000
Federal Medicaid Outreach	128,970	23,189	68,014	68,014
Required Match - Local	126,029	54,735	80,749	80,749
MDHHS Comprehensive	3,110,593	2,330,662	2,815,702	2,592,063
Local Funds - Other	1,044,077	922,555	1,081,144	1,111,252
MDHHS Fixed Unit Rate	249,324	27,007	51,000	50,000
Non-Profit Grants	392,741	99,880	53,925	101,000
<b>Total SOURCE OF FUNDS</b>	<b>\$ 7,921,153</b>	<b>\$ 6,226,552</b>	<b>\$ 7,198,574</b>	<b>\$ 7,095,608</b>
<b>Net Change in Fund Balance</b>	<b>\$ 483,511</b>	<b>\$ (343,430)</b>	<b>\$ (143,878)</b>	<b>\$ (253,189)</b>



**VAN BUREN CASS DISTRICT HEALTH DEPT**  
**FISCAL YEAR 2025 - 2026 PROPOSED BUDGET**  
**ENVIRONMENTAL HEALTH**

	<b>FY24</b>	<b>FY25 YTD</b>	<b>FY25</b>	<b>FY26</b>
	<b>ACTUAL</b>	<b>08/31</b>	<b>PROJECTED</b>	<b>PROPOSED</b>
			<b>ACTUALS</b>	<b>BUDGET</b>
<b>PROGRAM EXPENSES</b>				
Salary & Wages	844,239	815,133	835,000	835,000
Fringe Benefits	253,512	257,611	300,000	300,000
Cap Exp for Equip & Fac	79,062	46,100	46,100	-
Contractual	4,595	874	1,000	5,000
Supplies & Materials	54,732	29,850	35,000	40,000
Travel	63,939	36,673	45,000	45,000
Communication	8,765	11,396	15,000	15,000
Space Costs	70,966	68,705	75,000	75,000
All Others	23,415	14,460	20,000	20,000
<b>Total PROGRAM EXPENSES</b>	<b>\$ 1,403,223</b>	<b>\$ 1,280,801</b>	<b>\$ 1,372,100</b>	<b>\$ 1,335,000</b>
<b>INDIRECT COSTS</b>				
Required Match - Local	-	-	-	-
Local Funds - Other	-	-	-	-
Cost Allocation Plan/Other	102,552	173,029	260,000	260,000
<b>Total INDIRECT COSTS</b>	<b>\$ 102,552</b>	<b>\$ 173,029</b>	<b>\$ 260,000</b>	<b>\$ 260,000</b>
<b>SOURCE OF FUNDS</b>				
Fees & Collections - 1st & 2nd Party	563,880	516,913	525,000	543,030
Fees & Collections - 3rd Party	-	-	-	-
Federal Medicaid Outreach	-	-	-	-
Required Match - Local	-	-	-	-
MDHHS Comprehensive	967,041	909,573	1,136,821	1,190,875
Local Funds - Other	4,681	4,200	5,000	5,000
MDHHS Fixed Unit Rate	249,314	3,358	3,500	2,500
Non-Profit Grants	2,000	-	-	-
<b>Total SOURCE OF FUNDS</b>	<b>\$ 1,786,916</b>	<b>\$ 1,434,044</b>	<b>\$ 1,670,321</b>	<b>\$ 1,741,405</b>
<b>Net Change in Fund Balance</b>	<b>\$ 281,141</b>	<b>\$ (19,785)</b>	<b>\$ 38,221</b>	<b>\$ 146,405</b>

**Major Source of Funds**

EGLE Drinking Water & Onsite Wastewater Mgmt	\$ 725,204.00
Charges for Services - Permits & Fees	548,030.00
Non-Community Water (NCOM)	231,974.00
Food-ELPHS	198,822.00
Vector-Borne Surveillance & Prevention	18,000.00
Swimming Pools	8,475.00
Campgrounds	5,600.00
Septage	2,800.00



**VAN BUREN CASS DISTRICT HEALTH DEPT  
FISCAL YEAR 2025-2026 PROPOSED BUDGET  
CLINICAL HEALTH**

	<b>FY24 ACTUAL</b>	<b>FY25 YTD 08/31</b>	<b>FY25 PROJECTED ACTUALS</b>	<b>FY26 PROPOSED BUDGET</b>
<b>PROGRAM EXPENSES</b>				
Salary & Wages	1,041,810	889,824	920,825	920,825
Fringe Benefits	281,189	237,614	270,000	285,000
Cap Exp for Equip & Fac	22,582	79	-	-
Contractual	44,991	53,544	60,000	60,000
Supplies & Materials	154,798	58,999	65,000	65,000
Travel	17,587	10,313	12,000	13,000
Communication	8,677	17,280	18,500	20,000
Space Costs	116,001	96,501	110,000	115,000
All Others	87,410	1,972	2,000	2,500
<b>Total PROGRAM EXPENSES</b>	<b>\$ 1,775,046</b>	<b>\$ 1,366,126</b>	<b>\$ 1,458,325</b>	<b>\$ 1,481,325</b>

<b>INDIRECT COSTS</b>				
Required Match - Local	-	-	-	-
Local Funds - Other	-	-	-	-
Cost Allocation Plan/Other	63,469	97,393	129,860	130,000
<b>Total INDIRECT COSTS</b>	<b>\$ 63,469</b>	<b>\$ 97,393</b>	<b>\$ 129,860</b>	<b>\$ 130,000</b>

<b>SOURCE OF FUNDS</b>				
Fees & Collections - 1st & 2nd Party	38,786	15,732	16,000	16,000
Fees & Collections - 3rd Party	30,882	115,562	120,000	120,000
Federal Medicaid Outreach	128,970	23,189	68,014	68,014
Required Match - Local	126,029	44,249	68,014	68,014
MDHHS Comprehensive	1,003,343	742,771	1,297,395	958,688
Local Funds - Other	45	17,867	28,872	333,109
MDHHS Fixed Unit Rate	10	23,649	47,500	47,500
Non-Profit Grants	-	-	-	-
<b>Total SOURCE OF FUNDS</b>	<b>\$ 1,328,065</b>	<b>\$ 983,020</b>	<b>\$ 1,645,795</b>	<b>\$ 1,611,325</b>

**Net Change in Fund Balance    \$    (510,451)    \$    (480,499)    \$    57,610    \$    -**

**Major Source of Funds**

MDHHS-Essential Local Public Health Svcs	\$ 466,559.00
Local Community Stabilization Authority	192,942.00
County Appropriations	111,295.00
Children's Special Hlth Care Svcs (CSHCS)	100,821.00
Hearing-ELPHS	87,278.00
Vision-ELPHS	87,278.00
Local MCH	78,545.00
Immunization Action Plan (IAP)	61,868.00
CSHCS - Medicaid Outreach	45,564.00
CSHCS - Care Coordination	45,000.00
Medicaid Outreach	22,450.00
Immunization Vaccine Quality Assurance	16,895.00



**VAN BUREN CASS DISTRICT HEALTH DEPT  
FISCAL YEAR 2025-2026 PROPOSED BUDGET  
ADMINISTRATION**

	FY24 ACTUAL	FY25 YTD 08/31	FY25 PROJECTED ACTUALS	FY26 PROPOSED BUDGET
<b>PROGRAM EXPENSES</b>				
Salary & Wages	705,268	576,458	650,000	650,000
Fringe Benefits	201,672	152,593	175,000	175,000
Cap Exp for Equip & Fac	125,981	3,765	25,000	84,000
Contractual	60,454	92,307	100,000	105,000
Supplies & Materials	54,396	30,931	33,000	35,000
Travel	33,907	18,384	20,000	20,000
Communication	55,699	14,819	15,000	15,000
Space Costs	(14,185)	133,690	140,715	140,715
All Others	2,016	6,917	8,500	10,000
<b>Total PROGRAM EXPENSES</b>	<b>\$ 1,225,208</b>	<b>\$ 1,029,863</b>	<b>\$ 1,167,215</b>	<b>\$ 1,234,715</b>
<b>INDIRECT COSTS</b>				
Required Match - Local	-	54,735	75,000	75,000
Local Funds - Other	-	17,766	25,000	25,000
Cost Allocation Plan/Other	(86,733)	(665,261)	(916,860)	(919,328)
<b>Total INDIRECT COSTS</b>	<b>\$ (86,733)</b>	<b>\$ (592,760)</b>	<b>\$ (816,860)</b>	<b>\$ (819,328)</b>
<b>SOURCE OF FUNDS</b>				
Fees & Collections - 1st & 2nd Party	20	40	40	-
Fees & Collections - 3rd Party	-	-	-	-
Federal Medicaid Outreach	-	-	-	-
Required Match - Local	-	-	-	-
MDHHS Comprehensive	779,371	388,800	25,000	89,000
Local Funds - Other	1,039,255	900,475	1,047,247	772,893
MDHHS Fixed Unit Rate	-	-	-	-
Non-Profit Grants	9,032	4,000	4,000	4,000
<b>Total SOURCE OF FUNDS</b>	<b>\$ 1,827,677</b>	<b>\$ 1,293,315</b>	<b>\$ 1,076,287</b>	<b>\$ 865,893</b>
<b>Net Change in Fund Balance</b>	<b>\$ 689,202</b>	<b>\$ 856,212</b>	<b>\$ 725,932</b>	<b>\$ 450,506</b>

**Major Source of Funds**

County Appropriations	\$ 641,893.00
Public Health Infrastructure (PHIG)	84,000.00
VBC Building Appropriation	75,000.00
Interest Income	55,000.00



**VAN BUREN CASS DISTRICT HEALTH DEPARTMENT**  
**FISCAL YEAR 2025-2026**  
**DENTAL OPERATIONS**

			FY25	
		FY25 YTD	PROJECTED	FY26 PROPOSED
	FY24 ACTUAL	08/31	ACTUALS	BUDGET
<b>PROGRAM EXPENSES</b>				
Salary & Wages	1,609,720	1,620,905	1,852,845	1,852,845
Fringe Benefits	349,148	356,502	445,000	445,000
Cap Exp for Equip & Fac	-	-	-	-
Contractual	12,525	20,521	25,000	25,000
Supplies & Materials	331,074	287,784	295,000	295,000
Travel	7,882	9,136	9,750	9,750
Communication	5,934	4,103	5,000	5,500
Space Costs	152,184	126,303	140,000	140,000
All Others	15,345	5,378	6,500	7,500
<b>Total PROGRAM EXPENSES</b>	<b>\$ 2,483,812</b>	<b>\$ 2,430,631</b>	<b>\$ 2,779,095</b>	<b>\$ 2,780,595</b>
<b>INDIRECT COSTS</b>				
Required Match - Local				
Local Funds - Other				
Cost Allocation Plan/Other	-	343,800	460,000	460,000
<b>Total INDIRECT COSTS</b>	<b>\$ -</b>	<b>\$ 343,800</b>	<b>\$ 460,000</b>	<b>\$ 460,000</b>
<b>SOURCE OF FUNDS</b>				
Fees & Collections - 1st & 2nd Party	1,719,733	766,647	775,000	800,000
Fees & Collections - 3rd Party	388,031	1,250,390	1,500,000	1,500,000
Federal Medicaid Outreach		-		-
Required Match - Local		-		-
MDHHS Comprehensive		-		-
Local Funds - Other	96	13	25	250
MDHHS Fixed Unit Rate		-		-
Non-Profit Grants	277,207	56,501	5,800	72,000
<b>Total SOURCE OF FUNDS</b>	<b>\$ 2,385,067</b>	<b>\$ 2,073,550</b>	<b>\$ 2,280,825</b>	<b>\$ 2,372,250</b>
<b>Net Change in Fund Balance</b>	<b>\$ (98,745)</b>	<b>\$ (700,881)</b>	<b>\$ (958,270)</b>	<b>\$ (868,345)</b>



**VAN BUREN CASS DISTRICT HEALTH DEPT  
FISCAL YEAR 2025-2026 PROPOSED BUDGET  
COMMUNITY OUTREACH**

	FY24 ACTUAL	FY25 YTD 08/31/25	FY25 PROJECTED ACTUALS	FY26 PROPOSED BUDGET
<b>PROGRAM EXPENSES</b>				
Salary & Wages	124,878	119,013	125,000	102,375
Fringe Benefits	28,327	28,932	35,000	22,885
Cap Exp for Equip & Fac	-	-	9,350	-
Contractual	2,307	453	500	1,000
Supplies & Materials	4,383	3,701	4,000	4,500
Travel	8,566	3,396	5,000	8,500
Communication	2,231	1,286	1,300	1,500
Space Costs	3,663	3,481	5,000	6,000
All Others	4	574	1,000	1,000
<b>Total PROGRAM EXPENSES</b>	<b>\$ 174,358</b>	<b>\$ 160,836</b>	<b>\$ 186,150</b>	<b>\$ 147,760</b>

<b>INDIRECT COSTS</b>				
Required Match - Local	-	-	-	-
Local Funds - Other	-	-	-	-
Cost Allocation Plan/Other	21,320	12,377	15,000	17,328
<b>Total INDIRECT COSTS</b>	<b>\$ 21,320</b>	<b>\$ 12,377</b>	<b>\$ 15,000</b>	<b>\$ 17,328</b>

<b>SOURCE OF FUNDS</b>				
Fees & Collections - 1st & 2nd Party	-	-	-	-
Fees & Collections - 3rd Party	-	-	-	-
Federal Medicaid Outreach	-	-	-	-
Required Match - Local	-	10,486	12,735	12,735
MDHHS Comprehensive	128,453	104,865	136,703	127,353
Local Funds - Other	-	-	-	-
MDHHS Fixed Unit Rate	-	-	-	-
Non-Profit Grants	55,683	39,379	44,125	25,000
<b>Total SOURCE OF FUNDS</b>	<b>\$ 184,136</b>	<b>\$ 154,730</b>	<b>\$ 193,563</b>	<b>\$ 165,088</b>

**Net Change in Fund Balance    \$    (11,542)    \$    (18,483)    \$    (7,587)    \$            0**

**Major Source of Funds**

Public Health Emergency Preparedness (PHEP)	\$ 127,353.00
United Way - Eat Well Be Well	25,000.00





**VAN BUREN CASS DISTRICT HEALTH DEPT  
FISCAL YEAR 2025-2026 PROPOSED BUDGET  
DENTAL OUTREACH**

	FY24 ACTUALS	FY25 YTD 08/31	FY25 PROJECTED ACTUALS	FY26 PROPOSED BUDGET
<b>PROGRAM EXPENSES</b>				
Salary & Wages	137,926	161,266	175,667	175,667
Fringe Benefits	45,237	53,168	80,000	80,000
Cap Exp for Equip & Fac	43,183	-	8,000	-
Contractual	-	-	-	-
Supplies & Materials	4,999	7,372	7,800	8,500
Travel	6,493	3,937	4,200	6,000
Communication	11,135	3,212	3,500	5,000
Space Costs	649	120	150	1,000
All Others	345	150	250	500
<b>Total PROGRAM EXPENSES</b>	<b>\$ 249,967</b>	<b>\$ 229,223</b>	<b>\$ 279,567</b>	<b>\$ 276,667</b>
<b>INDIRECT COSTS</b>				
Required Match - Local	-	-	-	-
Local Funds - Other	-	-	-	-
Cost Allocation Plan/Other	25,420	38,662	52,000	52,000
<b>Total INDIRECT COSTS</b>	<b>\$ 25,420</b>	<b>\$ 38,662</b>	<b>\$ 52,000</b>	<b>\$ 52,000</b>
<b>SOURCE OF FUNDS</b>				
Fees & Collections - 1st & 2nd Party	116,320	5,711	6,000	7,500
Fees & Collections - 3rd Party	11,767	97,528	106,000	106,000
Federal Medicaid Outreach	-	-	-	-
Required Match - Local	-	-	-	-
MDHHS Comprehensive	232,386	184,653	219,783	226,147
Local Funds - Other	-	-	-	-
MDHHS Fixed Unit Rate	-	-	-	-
Non-Profit Grants	48,819	-	-	-
<b>Total SOURCE OF FUNDS</b>	<b>\$ 409,292</b>	<b>\$ 287,893</b>	<b>\$ 331,783</b>	<b>\$ 339,647</b>
<b>Net Change in Fund Balance</b>	<b>\$ 133,905</b>	<b>\$ 20,008</b>	<b>\$ 216</b>	<b>\$ 10,980</b>

**Major Source of Funds**

Oral Health Kindergarten Assessment (OHKA)	\$ 160,783.00
SEAL! Michigan Dental Sealant	65,364.00

## **VAN BUREN/CASS COUNTY DISTRICT HEALTH DEPT**

### **BOARD OF HEALTH – STAFF REPORT**

TO: BOARD OF HEALTH

CC: DANIELLE PERSKY, HEALTH OFFICER

FROM: NANCY DESAI, DIRECTOR OF FINANCE <sup>ND</sup>

DATE: SEPTEMBER 10, 2025

SUBJECT: Fiscal Year 2025-2026 COLA Adjustment

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#### **BACKGROUND**

The Cost of Living Adjustment (COLA) is a necessary measure to ensure that employee compensation remains aligned with current economic conditions. Over the past year, inflation has led to a noticeable increase in the prices of essential goods and services such as housing, transportation, healthcare, and food. Without a corresponding adjustment in wages, employees effectively experience a reduction in real income and purchasing power.

Implementing a COLA helps achieve the following objectives:

**1. Maintain Purchasing Power**

Inflation erodes the value of money over time. A COLA ensures that employees can continue to afford basic necessities and maintain their standard of living despite rising costs.

**2. Support Employee Retention and Morale**

Employees who feel their financial well-being is being considered are more likely to remain with the organization. A COLA signals the organization's commitment to fair compensation and can enhance morale and job satisfaction.

**3. Promote Fairness and Equity**

As the cost of living rises universally, adjusting wages across the board ensures all employees are treated equitably and are not disproportionately affected by external economic factors.

**4. Stay Competitive in the Labor Market**

To attract and retain top talent, it's essential that compensation packages remain competitive. A COLA ensures the organization does not fall behind industry or regional standards.

#### **POLICY FOCUS**

##### **Economic Indicators**

The Cost of Living adjustment was based on credible data sources such as the Consumer Price Index (CPI), State of Michigan Inflation Rate Multiplier, and the Social Security Administration press release for 2025, ensuring that wage increases are aligned with measurable economic realities.

**FISCAL IMPACT**

A Cost of Living Adjustment of 2% equates to approximately an additional \$85,000 expense to the Health Department for fiscal year 2025-2026.

**RECOMMENDED MOTION**

The Board amend the 2025-2026 fiscal year budget to include a 2% Cost of Living Adjustment for employee salaries.



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

RACHAEL EUBANKS  
STATE TREASURER

**Bulletin 14 of 2024  
Inflation Rate Multiplier  
October 22, 2024**

**TO:** Assessors and Equalization Directors

**FROM:** Michigan State Tax Commission

**SUBJECT:** Inflation Rate Multiplier for use in the 2025 capped value formula and the "Headlee" Millage Reduction Fraction (MRF) formula

The calculation of the Inflation Rate Multiplier is set in statute in MCL 211.34d:

(l) "Inflation rate" means the ratio of the general price level for the state fiscal year ending in the calendar year immediately preceding the current year divided by the general price level for the state fiscal year ending in the calendar year before the year immediately preceding the current year.

(f) "General price level" means the annual average of the 12 monthly values for the United States consumer price index for all urban consumers as defined and officially reported by the United States Department of Labor, Bureau of Labor Statistics.

**Calculation of 2025 Inflation Rate Multiplier**

Based on the statutory requirements in MCL 211.34d, the calculation of the inflation rate multiplier for 2025 is as follows:

1. The 12 monthly values for October 2022 through September 2023 are averaged.
2. The 12 monthly values for October 2023 through September 2024 are averaged.
3. The ratio is calculated by dividing the average of column 2 by the average of column 1.

The specific numbers from the US Department of Labor, Bureau of Labor Statistics are as follows:

**CPI data used to calculate Inflation Rate Ratio for 2024 property taxes**

**2024 Calculations**

<b><u>FY 2022 - 2023</u></b>	
Oct-22	298.012
Nov-22	297.711
Dec-22	296.797
Jan-23	299.170
Feb-23	300.840
Mar-23	301.836
Apr-23	303.363
May-23	304.127
Jun-23	305.109
Jul-23	305.691
Aug-23	307.026
Sep-23	<u>307.789</u>
<b>Average</b>	<b>302.289</b>

<b><u>FY 2023 - 2024</u></b>	
Oct-23	307.671
Nov-23	307.051
Dec-23	306.746
Jan-24	308.417
Feb-24	310.326
Mar-24	312.332
Apr-24	313.548
May-24	314.069
Jun-24	314.175
Jul-24	314.540
Aug-24	314.796
Sep-24	<u>315.301</u>
<b>Average</b>	<b>311.581</b>

Ratio	<b>1.031</b>
% Change	<b>3.1%</b>

**Important:** Local units **cannot** develop or adopt or use an inflation rate multiplier other than 1.031 in 2025. It is not acceptable for local units or assessors to indicate to taxpayers that they do not know how the multiplier is developed.

**Inflation Rate Multiplier (IRM) Used in the 2025 Capped Value Formula**

The inflation rate, expressed as a multiplier, to be used in the 2025 Capped Value Formula is 1.031.

$$\text{2025 CAPPED VALUE} = (\text{2024 Taxable Value} - \text{LOSSES}) \times 1.031 + \text{ADDITIONS}$$

- The formula above does not include 1.05 because the inflation rate multiplier of 1.031 is lower than 1.05.

**Inflation Rate Multiplier Used in 2025 “Headlee” Calculations**

The inflation rate multiplier of 1.031 shall ALSO be used in the calculation of the 2025 “Headlee” Millage Reduction Fraction required by Michigan Compiled Law (MCL) 211.34d.

The formula for calculating the 2025 “Headlee” Millage Reduction Fraction (MRF) is:

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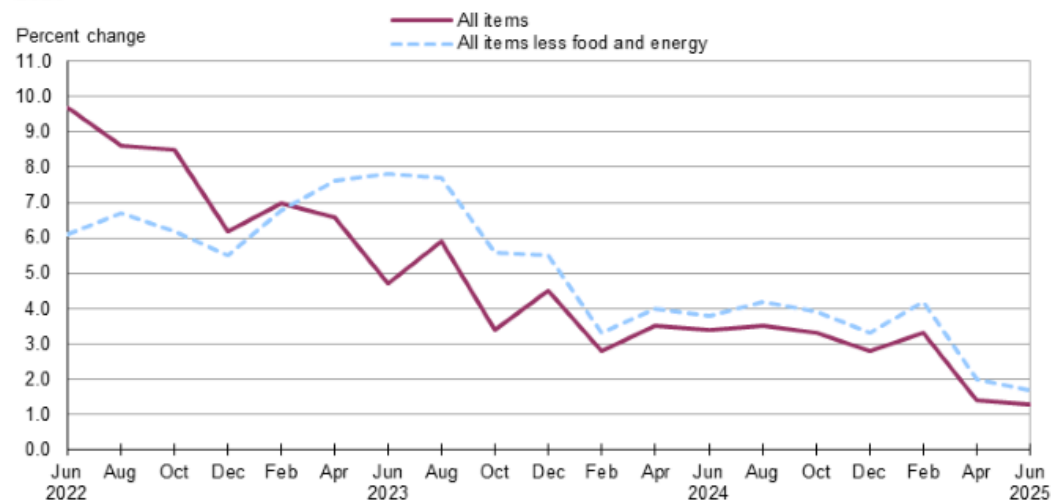
## Consumer Price Index, Detroit-Warren-Dearborn area – June 2025

Area prices were up 0.9 percent over the past two months, up 1.3 percent from a year ago

The Consumer Price Index for All Urban Consumers (CPI-U) in the Detroit-Warren-Dearborn area advanced 0.9 percent for the two months ending in June 2025, the U.S. Bureau of Labor Statistics reported today. Acting Regional Commissioner Julie Wilson noted that the index for all items less food and energy increased 0.7 percent over the two-month period. The energy index rose 3.0 percent from April to June and the index for food was up 0.4 percent. (Data in this report are not seasonally adjusted. Accordingly, bi-monthly changes may reflect seasonal influences.)

The Detroit-Warren-Dearborn area all items CPI-U advanced 1.3 percent for the 12 months ending in June. The index for all items less food and energy advanced 1.7 percent over the year. The food index rose 1.2 percent, and the index for energy was down 3.1 percent compared to June 2024.

Chart 1. Over-the-year percent change in CPI-U, Detroit-Warren-Dearborn, MI, June 2022–June 2025



Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

### Food

Food prices increased 0.4 percent for the two months ending in June. Prices for food at home (grocery store purchases) rose 0.1 percent.

Food prices rose 1.2 percent over the year. Prices for food at home advanced 0.3 percent. Grocery food categories increasing over the year included meats, poultry, fish, and eggs (+4.7 percent) and nonalcoholic beverages and beverage materials (+3.2 percent). The index for dairy and related products was down 4.5 percent over the year.

### Energy

The energy index advanced 3.0 percent for the two months ending in June. Gasoline prices were up 2.5 percent over the past two months.

Energy prices decreased 3.1 percent over the year. Gasoline prices were down 9.0 percent compared to June 2024.

### All items less food and energy

The index for all items less food and energy increased 0.7 percent during the two-month period. Among the index’s components, prices were higher for shelter (+0.7 percent) and household furnishings and operations (+2.7 percent). In contrast, prices were lower for public transportation and apparel (-1.4 percent).

The index for all items less food and energy advanced 1.7 percent over the year. Components contributing to the increase included apparel (+14.1 percent) and household furnishings and operations (+4.3 percent). The shelter index declined 0.5 percent from June 2024 to June 2025. Within the shelter category, lower costs for lodging away from home more than offset a 3.1 percent increase in the index for owners’ equivalent rent of residences.

**The August 2025 Consumer Price Index for the Detroit-Warren-Dearborn area is scheduled to be released on September 11, 2025.**

### Technical Note

The [Consumer Price Index](#) (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Consumer Price Index for Detroit is published bi-monthly. The set of components and sub-aggregates published for regional and metropolitan indexes is more limited than at the U.S. city average level; these indexes are byproducts of the national CPI program. Each local index has a much smaller sample size than the national or regional indexes and is, therefore, subject to substantially more sampling and other measurement error. As a result, local-area indexes are more volatile than the national or regional indexes. In addition, local indexes are not adjusted for seasonal influences. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

Percent changes for all-items data previously found in Table A of this release can be accessed in Chart 1 for this release and its attendant data table. A full all-items data series history for the original index value and for 1-month, 2-month, 3-month, 6-month, and 12-month percent changes can be accessed via BLS data query tools. A direct link to the all-items series is provided in Table 1 of this release under historical data.

The **Detroit-Warren-Dearborn, MI, Core Based Statistical Area** includes Lapeer, Livingston, Macomb, Oakland, St. Clair, and Wayne Counties in Michigan.

Refer to the national [CPI news release technical note](#) or the [Handbook of Methods](#) for more information.

Information in this release will be made available to individuals with sensory impairments upon request. Voice phone: (202) 691-5200; Telecommunications Relay Service: 7-1-1.

**News Release Information**

25-1155-CHI  
Tuesday, July 15, 2025

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**Related Links**

[Detroit Area Economic Summary](#)  
  
[Historical Table Detroit CPI-U](#)  
  
[Historical Table Detroit CPI-W](#)  
  
[CPI chart package](#)



# **News Release**

## **SOCIAL SECURITY**

### **Social Security Announces 2.5 Percent Benefit Increase for 2025**

Social Security benefits and Supplemental Security Income (SSI) payments for more than 72.5 million Americans will increase 2.5 percent in 2025, the Social Security Administration announced today. On average, Social Security retirement benefits will increase by about \$50 per month starting in January.

Over the last decade the COLA increase has averaged about 2.6 percent. The COLA was 3.2 percent in 2024.

Nearly 68 million Social Security beneficiaries will see a 2.5 percent cost-of-living adjustment (COLA) beginning in January 2025. Increased payments to nearly 7.5 million people receiving SSI will begin on December 31, 2024. (Note: Some people receive both Social Security benefits and SSI).

"Social Security benefits and SSI payments will increase in 2025, helping tens of millions of people keep up with expenses even as inflation has started to cool," said Martin O'Malley, Commissioner of Social Security.

Some other adjustments that take effect in January of each year are based on the increase in average wages. Based on that increase, the maximum amount of earnings subject to the Social Security tax (taxable maximum) is slated to increase to \$176,100 from \$168,600.

Social Security begins notifying people about their new benefit amount by mail starting in early December.

This year, for the first time, Social Security beneficiaries will receive a newly designed and improved COLA notice that makes it easier for customers to find the information they need most. The simplified COLA notice is now only one page, uses plain and personalized language, and provides exact dates and dollar amounts of a person's new benefit amount and any deductions.

Individuals who have a personal [my Social Security](#) account can view their COLA notice online, which is secure, easy, and faster than receiving a letter in the mail. People can set up text or email alerts when there is a new message--such as their COLA notice--waiting for them in [my Social Security](#).

People will need to have a personal [my Social Security](#) account by Nov. 20 to see their COLA notice online. To get started, visit [www.ssa.gov/myaccount](http://www.ssa.gov/myaccount).

# Van Buren/Cass District Health Department

## Salary Schedule

2026



Division	Job Title	Exempt	Salary		Salary		Minimum	Maximum
			Minimum	Maximum	Maximum	Hourly	Hourly	Hourly
Administration	Custodial Maintenance Technician	No	\$ 36,908	\$ 47,414	\$ 17.74	\$ 22.80		
Administration	Accounting Associate - Intern	No	-	-	18.00	20.00		
Administration	Accounting Associate	No	40,503	50,182	19.47	24.13		
Administration	IT Technician	No	42,331	62,843	20.35	30.21		
Administration	Executive Assistant	Yes	54,342	73,921	26.13	35.54		
Administration	Senior Accountant	No	55,000	75,000	26.44	36.06		
Administration	Custodial Maintenance Supervisor	Yes	61,505	72,422	29.57	34.82		
Administration	IT Supervisor	Yes	76,253	89,808	36.66	43.18		
Administration	Human Resource Manager	Yes	78,845	94,917	37.91	45.63		
Administration	Director of Finance & Administrative Services	Yes	110,000	125,000	52.88	60.10		
Administration	Health Officer**	Yes	TBD	TBD	TBD	TBD		
All Divisions	Division/Program Secretary	No	34,696	51,023	16.68	24.53		
All Divisions	Receptionist	No	36,580	51,705	17.59	24.86		
All Divisions	Division Directors	Yes	80,000	100,000	38.46	48.08		
Clinical Health	Hearing & Vision Technician	No	37,283	55,383	17.92	26.63		
Clinical Health	Clinical Office Coordinator	Yes	44,528	51,705	21.41	24.86		
Clinical Health	Nurse, RN	No	64,147	82,354	30.84	39.59		
Clinical Health	Nurse, BSN	No	69,950	89,809	33.63	43.18		
Clinical Health	Nurse Supervisor	No	77,105	89,521	37.07	43.04		
Community Health	Health Educator	No	51,230	65,989	24.63	31.73		
Dental	Dental Assistant, Dental Outreach	No	38,194	50,189	18.36	24.13		
Dental	Dental Assistant, Unregistered	No	38,194	50,189	18.36	24.13		
Dental	Dental Assistant, Registered	No	39,256	50,654	18.87	24.35		
Dental	Hygienist	No	62,657	77,367	30.12	37.20		
Dental	Dental Outreach Manager	Yes	68,923	85,103	33.14	40.91		
Dental	Dental Operations Manager	No	77,646	99,694	37.33	47.93		
Dental	Dental Director**	Yes	100,000	130,000	48.08	62.50		
Dental	General Dentist**	Yes	75,000	85,000	45.07	51.08		
Environmental Health	EH Technician	No	45,802	55,107	22.02	26.49		
Environmental Health	Sanitarian, Unregistered	No	51,688	65,622	24.85	31.55		
Environmental Health	Sanitarian, Registered	No	56,347	72,363	27.09	34.79		
Environmental Health	EH Program Coordinator	No	62,212	73,218	29.91	35.20		
Environmental Health	EH Supervisor	No	66,140	83,074	31.80	39.94		

\*\* Positions employed by Contract

Approved: September 2025



**BOARD OF HEALTH – STAFF REPORT**

**TO:** Board of Health  
**FROM:** Emily Flowers RDH, Dental Outreach Coordinator  
**CC:** Danielle Persky, Health Officer  
**DATE:** August 26, 2025  
**SUBJECT:** Autoclave Sterilizer

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**BACKGROUND**

The dental outreach program for Van Buren Cass District Health department is seeking to purchase an autoclave sterilizer (Midmark M11-050 Sterilizer) for sterilization of dental instruments that are used in dental outreach events. This sterilizer will exclusively be used only for the SEAL Program. Currently the autoclaves being used in the dental office in Lawrence has been utilized for this purpose. This use has caused limitations in the work flow of the dental clinic sterilization process due to lack of adequate number of autoclaves available for use when SEAL Program dental instruments need to be processed. Dental Clinic instruments take priority to sterilize over SEAL Program dental instruments leaving the SEAL Program instruments not being processed for use in a timely manner.

**FISCAL IMPACT**

MDHHS has granted VBCDHD's SEAL program \$9,000 for the purpose of purchasing an autoclave sterilizer to be exclusively for SEAL Program instruments, eliminating the need to use dental clinic autoclave sterilizers. The preferred model with larger capacity and the newest technology is quoted at \$8,059.61.

**RECOMMENDATION**

The Board of Health authorizes the Health Department to purchase an autoclave sterilizer for the SEAL Program not to exceed \$9,000.

**ATTACHMENT**

Four quotes for autoclaves from Patterson Dental ranging in size, model, and technology.



Product Proposal    40814953

Confidential

Customer Name:	VAN BUREN/CASS DIST HLTH DEPT	Branch:	Greater Michigan (D)
Customer Number:	200190761	Territory Rep:	Jenae Fonseca Moreen
Address:	302 S Front St	Email:	JENAE.MOREEN@PATTERSONDENTAL.COM
	DOWAGIAC MI 49047-1746 US	Your Specialist:	Barry VanVolkinburg
Phone:	(269) 782-0064	Email:	BARRY.VANVOLKINBURG@PATTERSONDENTAL.COM
		Phone:	(616) 723-3200
		Date Proposed:	07/24/2025
		Quote Good Thru:	10/16/2025

Product#	Vendor	Description	Unit	Qty	Retail Price	Sell Price	Total
101708847	MIDMEQ	NEXT GEN M11 STERILIZER (115V)	EA	1	\$12,257.00	\$7,787.06	\$7,787.06
					Total Retail:		\$12,257.00
					Total Discount:		(\$4,469.94)
					Subtotal:		\$7,787.06
					Order Total Retail		\$12,257.00
					Order Total Discount		(\$4,469.94)
					Order Subtotal		\$7,787.06
					Freight		\$272.55
					State Tax		\$0.00
					Local Tax		\$0.00
					Purchase Price:		\$8,059.61
					Less Downpayment:		\$0.00
					Balance due on invoice:		\$8,059.61

Product Proposal    40814955

Confidential

Customer Name:	VAN BUREN/CASS DIST HLTH DEPT	Branch:	Greater Michigan (D)
Customer Number:	200190761	Territory Rep:	Jenae Fonseca Moreen
Address:	302 S Front St	Email:	JENAE.MOREEN@PATTERSONDENTAL.COM
	DOWAGIAC MI 49047-1746 US	Your Specialist:	Barry VanVolkinburg
Phone:	(269) 782-0064	Email:	BARRY.VANVOLKINBURG@PATTERSONDENTAL.COM
		Phone:	(616) 723-3200
		Date Proposed:	07/24/2025
		Quote Good Thru:	10/16/2025

Product#	Vendor	Description	Unit	Qty	Retail Price	Sell Price	Total
101622578	MIDMEQ	MIDMARK M11 STEAM STERILIZER 115V	EA	1	\$11,103.00	\$7,053.67	\$7,053.67
Total Retail:							\$11,103.00
Total Discount:							(\$4,049.33)
Subtotal:							\$7,053.67
Order Total Retail							\$11,103.00
Order Total Discount							(\$4,049.33)
Order Subtotal							\$7,053.67
Freight							\$246.88
State Tax							\$0.00
Local Tax							\$0.00
Purchase Price:							\$7,300.55
Less Downpayment:							\$0.00
Balance due on invoice:							\$7,300.55

Product Proposal    40814951

Confidential

Customer Name:	VAN BUREN/CASS DIST HLTH DEPT	Branch:	Greater Michigan (D)
Customer Number:	200190761	Territory Rep:	Jenae Fonseca Moreen
Address:	302 S Front St	Email:	JENAE.MOREEN@PATTERSONDENTAL.COM
	DOWAGIAC MI 49047-1746 US	Your Specialist:	Barry VanVolkinburg
Phone:	(269) 782-0064	Email:	BARRY.VANVOLKINBURG@PATTERSONDENTAL.COM
		Phone:	(616) 723-3200
		Date Proposed:	07/24/2025
		Quote Good Thru:	10/16/2025

Product#	Vendor	Description	Unit	Qty	Retail Price	Sell Price	Total
101708846	MIDMEQ	NEXT GEN M9 STERILIZER (115V)	EA	1	\$10,300.00	\$6,543.53	\$6,543.53
Total Retail:							\$10,300.00
Total Discount:							(\$3,756.47)
Subtotal:							\$6,543.53
Order Total Retail							\$10,300.00
Order Total Discount							(\$3,756.47)
Order Subtotal							\$6,543.53
Freight							\$229.02
State Tax							\$0.00
Local Tax							\$0.00
Purchase Price:							\$6,772.55
Less Downpayment:							\$0.00
Balance due on invoice:							\$6,772.55

Product Proposal    40814949

Confidential

Customer Name:	VAN BUREN/CASS DIST HLTH DEPT	Branch:	Greater Michigan (D)
Customer Number:	200190761	Territory Rep:	Jenae Fonseca Moreen
Address:	302 S Front St	Email:	JENAE.MOREEN@PATTERSONDENTAL.COM
	DOWAGIAC MI 49047-1746 US	Your Specialist:	Barry VanVolkinburg
Phone:	(269) 782-0064	Email:	BARRY.VANVOLKINBURG@PATTERSONDENTAL.COM
		Phone:	(616) 723-3200
		Date Proposed:	07/24/2025
		Quote Good Thru:	10/16/2025

Product#	Vendor	Description	Unit	Qty	Retail Price	Sell Price	Total
101622910	MIDMEQ	MIDMARK M9 STERILIZER 115V	EA	1	\$9,146.00	\$5,810.59	\$5,810.59
					Total Retail:		\$9,146.00
					Total Discount:		(\$3,335.41)
					Subtotal:		\$5,810.59
					Order Total Retail		\$9,146.00
					Order Total Discount		(\$3,335.41)
					Order Subtotal		\$5,810.59
					Freight		\$203.37
					State Tax		\$0.00
					Local Tax		\$0.00
					Purchase Price:		\$6,013.96
					Less Downpayment:		\$0.00
					Balance due on invoice:		\$6,013.96



#### Hours of Operation:

Monday - Thursday 8am - 5pm  
Friday 8am - 2pm

#### Cass County

Immunizations  
1st & 3rd Wednesdays

STI Testing & Treatment  
Thursdays

Dental  
Monday - Friday

#### Van Buren County

Immunizations  
Thursdays

STI testing & treatment  
Wednesdays

Dental  
Monday - Friday

#### Newsworthy

Visit [vbcassdhd.org/news](https://vbcassdhd.org/news)

**Free Narcan (Naloxone) in  
Cass & Van Buren  
Counties**

**First 2025 Human Case of  
West Nile Virus in  
Michigan**

#### Medical Director and Nursing

Navigating vaccine guidance continues to be a challenge. VBCDHD remains committed to following science-based recommendations from trusted public health organizations. For further insight, watch this [\*\*brief video on vaccine science\*\*](#)<sup>1</sup>.

Chronic disease prevention remains a priority for our community. While progress is slow, every effort and resource directed toward this issue makes a difference. In collaboration with Health Promotions, short- and long-term strategies to improve services for marginalized populations are being developed. Watch this [\*\*video on the public health-chronic disease connection\*\*](#)<sup>2</sup>. For those interested in data, visit [\*\*America's Health Rankings\*\*](#)<sup>3</sup> for state-by-state health statistics.

Clinical and nursing staff had a busy August with school-year preparations and community outreach. Staff conducted hearing, vision, and immunization clinics at multiple schools including Redwood, Bloomingdale, Mattawan, and Sam Adams Elementary. Oral health assessments and Tuberculosis (TB) skin test training were also provided, along with key meetings on infection control, human immunodeficiency virus (HIV) partners, and immunization reporting.

Three [\*\*Pertussis\*\*](#)<sup>4</sup> cases were reported in the past two weeks. Arbovirus activity, including Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV), is being monitored closely with the [\*\*Weekly Arbovirus Summary\*\*](#)<sup>5</sup>. The first Michigan EEE case of 2025 was [\*\*confirmed in Benzie County\*\*](#)<sup>6</sup>.

The 2025–2026 COVID-19 and Flu vaccines will be available soon! Updates will be posted at [\*\*vbcassdhd.org\*\*](https://vbcassdhd.org)<sup>7</sup>.

#### Environmental Health

- 71 septic permits
- 69 well permits
- 43 restaurant inspections
- 32 temporary food inspections
- 43 swimming pool inspections
- 42 septic final inspections
- 34 well final inspections
- 12 restaurant reinspections
- 23 campground inspections



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### Hours of Operation:

Monday - Thursday 8am - 5pm  
Friday 8am - 2pm

### Cass County

Immunizations  
1st & 3rd Wednesdays

STI testing & treatment  
Thursdays

Dental  
Monday - Friday

### Van Buren County

Immunizations  
Thursdays

STI testing & treatment  
Wednesdays

Dental  
Monday - Friday

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### Newsworthy

Visit [vbcassdhd.org/news](https://vbcassdhd.org/news)

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Cass & Van Buren  
Counties**

**First 2025 Human Case of  
West Nile Virus in  
Michigan**

### Health Promotions

The Eat Well Be Well program received a \$30,000 continuation, allowing us to keep supporting nutrition education and collaborative efforts, including Senior Project Fresh.

Our STI education team is actively expanding outreach. The “Smart Choices” presentation has already been added to three new schools, with more in the pipeline as we continue connecting with high schools across both counties.

Staff have begun working with the Michigan Public Health Institute to roll out a new performance management and evaluation standard—an important step toward strengthening our impact and accountability.

### Dental Clinic and Outreach

The short-call and new patient lists continued to grow in August, and staff are working diligently to accommodate patients as scheduling allows. Urgent cases remain a top priority, and same-day emergency appointments are still being offered when possible.

At the Lawrence clinic, 532 patients were seen, including 50 new patients. The Dowagiac clinic saw 355 patients, with 43 new patients.

Dental Outreach efforts are ramping up with the new school year. Outreach staff have already scheduled Kindergarten Oral Health Assessment Program (KOHA) and SEAL! events well into next year. Earlier this month, they participated in the Berrien County Back-to-School Bash, where 150 oral health assessments were completed for incoming kindergarteners.

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<sup>1</sup> <https://youtu.be/AHRzsBayxzl?si=aQjPqFf22j6ajAL7>

<sup>2</sup> [https://youtu.be/L6Gut6xQf0o?si=ELLMhI\\_oUo9Y5Q8\\_](https://youtu.be/L6Gut6xQf0o?si=ELLMhI_oUo9Y5Q8_)

<sup>3</sup> <https://www.americashealthrankings.org>

<sup>4</sup> <https://www.cdc.gov/pertussis/>

<sup>5</sup> [https://www.michigan.gov/emergingdiseases/-/media/Project/Wbsites/emergingdiseases/Folder3/Weekly\\_Arbovirus\\_Summary.pdf?rev=a42c5ee32bbf4e80983102593114ea77](https://www.michigan.gov/emergingdiseases/-/media/Project/Wbsites/emergingdiseases/Folder3/Weekly_Arbovirus_Summary.pdf?rev=a42c5ee32bbf4e80983102593114ea77)

<sup>6</sup> <https://www.michigan.gov/mdard/about/media/pressreleases/2025/08/28/mdard-confirms-first-case-of-eastern-equine-encephalitis-for-2025-in-a-benzie-county-horse>

<sup>7</sup> <https://vbcassdhd.org>

Don Hanson  
75406 56th Street  
Decatur, MI 49045

August 18, 2025

Van Buren/Cass District Health Department Board of Health  
260 South Street  
Lawrence, MI 49064

Dear Members of the Board,

After six decades of dedicated service, I hereby tender my formal resignation from my position on the Board of Health, effective Wednesday, August 13, 2025.

Sincerely,

A handwritten signature in cursive script that reads "Don Hanson".

Don Hanson

Van Buren Cass Dist. Health Dept.

AUG 25 2025

RECEIVED





Van Buren/Cass District  
Health Department

## Board Of Health (BOH) Member Roster 2025

Name and Contact Information	Representation	Term Expiration
<b>Jeremiah Jones</b>   <a href="mailto:jeremiahj@cassco.org">jeremiahj@cassco.org</a> 28657 Hampshire Street Dowagiac, MI 49047 574-532-6878	Cass County Commissioner	12/31/2025
<b>Don Hanson</b>   <a href="mailto:dshanson@btc-bci.com">dshanson@btc-bci.com</a> 75406 56 <sup>th</sup> Street Decatur, MI 49045 674-8780   269-760-9366	Van Buren County Member at Large	1/1/2026
<b>Tina Leary</b>   <a href="mailto:learyt@vanburencountymi.gov">learyt@vanburencountymi.gov</a> 311 Sandy Knoll Drive PO Box 204 Decatur, MI 49045 269-268-0148	Van Buren County Commissioner and BOH Chairperson	1/1/2026
<b>Robert Linderman</b>   <a href="mailto:rwilinderman@yahoo.com">rwilinderman@yahoo.com</a> PO Box 204 South Haven, MI 49090 269-214-2550	Van Buren County Member at Large	1/1/2027
<b>Randall Peat</b>   <a href="mailto:peatr@vanburencountymi.gov">peatr@vanburencountymi.gov</a> 47802 45 <sup>th</sup> Street Paw Paw, MI 49079 269-598-9252	Van Buren County Commissioner	1/1/2026
<b>Roseann Marchetti</b>   <a href="mailto:roseannm@cassco.org">roseannm@cassco.org</a> 68222 Christiana Drive Edwardsburg, MI 49112 269-699-7660   269-414-9592	Cass County Commissioner and BOH Vice Chairperson	12/31/2025
<b>Priscilla Gatties</b>   <a href="mailto:priscilla.gatties@pokagonband-nsn.gov">priscilla.gatties@pokagonband-nsn.gov</a> 57556 Nishnabe Myewen Street Dowagiac, MI 49047 269-462-5774	Cass County Member at Large	12/31/2025



Cass County 2025 Reportable Diseases

Date Reported: 09/10/2025

Presented to: Appointed Membrs of the Board of Health  
Presented by: Julie Beeching RN, BSN Director of Nursing

Aug-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
acute flaccid myelitis													0	0	0	0	0	0	0
anaplasmosis					1								1	0	0	0	0	0	0
animal bites	4	4	8	5	5	7	9	8					50	45	66	73	66	63	61
anthrax													0	0	0	0	0	0	0
arboviral encephalitides													0	0	0	0	0	0	0
eastern equine													0	0	0	0	0	0	0
west nile													0	0	0	0	0	0	0
zika													0	0	0	0	0	0	0
babesiosis													0	0	0	0	0	0	0
blastomycosis													0	0	1	0	1	0	0
botulism													0	0	0	0	0	0	0
brucellosis													0	0	0	0	0	0	0
campylobacteriosis						2	2	1					5	5	6	5	3	4	5
candidiasis								1					1	0	0	0	0	0	0
chancroid													0	0	0	0	0	0	0
chickenpox/varicella													0	0	0	0	1	0	1
cholera													0	0	0	0	0	0	0
coccioioidomycosis						1							1	0	0	0	0	0	0
CPO (CP-CRE)				1									1	0	0	1	0	1	0
cryptosporidiosis													0	1	1	1	1	2	4
cyclosporidiosis													0	0	0	0	0	0	0
dengue fever													0	0	0	0	0	0	0
diphtheria													0	0	0	0	0	0	0
E-coli 0157:H7													0	0	0	0	0	0	0
ehrlichiosis													0	0	0	0	0	0	0
encephalitis													0	0	0	0	0	0	0
giardiasis			1					1					2	1	3	1	3	0	6
glanders													0	0	0	0	0	0	0
guillain-barre syndrome													0	0	0	0	0	0	0
haemopholis influenzae	1							1					2	2	2	4	0	0	1
hantavirus													0	0	0	0	0	0	0
hemolytic uremic syndrome													0	0	0	0	0	0	0
hemorrhagic fever virus													0	0	0	0	0	0	0
hepatitis A													0	0	0	0	0	0	0
hepatitis B		1				2							3	2	2	2	2	2	5
hepatitis C acute	3		1			1							5	5	9	8	0	2	2
hepatitis C chronic	1	3	2	1	1	1	3	4					16	6	8	17	6	3	9
hepatitis non A non B													0	3	0	0	0	0	0
histoplasmosis	1	1	1		1								4	0	2	1	0	0	0
influenza virus ILI and confirmed	186	411	141	75	67	7	0	3					890	643	1049	933	267	0	677
kawasaki disease													0	0	0	1	0	0	0
legionellosis	1												1	0	0	1	2	2	3
leprosy													0	0	0	0	0	0	0

Cass County 2025 Reportable Diseases

Date Reported: 09/10/2025

Presented to: Appointed Membrs of the Board of Health  
Presented by: Julie Beeching RN, BSN Director of Nursing

Aug-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
leptospirosis													0	0	0	0	0	0	0
listeriosis													0	0	0	2	0	0	1
lyme disease						2	2						4	4	5	10	4	16	3
malaria													0	0	0	0	1	0	0
measles													0	0	0	0	0	0	0
meliodosis													0	0	0	0	0	0	0
meningitis - aseptic								2					2	0	0	2	2	1	2
meningitis - bacterial													0	0	0	2	0	0	0
meningococcal disease													0	0	0	0	0	0	0
MERS-CoV													0	0	0	0	0	0	0
mumps													0	0	0	0	1	0	0
orthopox virsu													0	0	0	0	0	0	0
pertussis	1			2	3			2					8	1	2	0	0	0	0
plague													0	0	0	0	0	0	0
polio													0	0	0	0	0	0	0
prion disease													0	0	0	0	0	0	0
psittacosis													0	0	0	0	0	0	0
Q fever													0	0	0	0	0	0	0
rabies													0	0	0	0	0	0	0
rubella													0	0	0	0	0	0	0
salmonellosis							1						1	1	4	3	1	3	4
SARS													0	0	0	0	0	0	0
shigellosis													0	1	1	0	0	0	0
spotted fever													0	0	0	0	0	0	0
STEC - shiga toxin e-coli							1						1	0	0	0	1	0	0
staphylococcus aureus MRSA													0	0	0	0	0	0	0
streptococcus pneumonia,Invasive			1	1				1					3	2	5	2	5	0	4
streptococcus pyogenes grp A		1		1									2	3	5	10	0	2	3
tetanus													0	0	0	0	0	0	0
toxic shock syndrome													0	0	0	0	0	0	0
trichinellosis													0	0	0	0	0	0	0
tuberculosis													0	0	0	0	0	0	0
tularemia													0	0	0	0	0	0	0
typhoid fever													0	0	0	0	0	0	0
vibriosis													0	0	0	0	0	0	0
VISA(5)/VERSA(4)													0	0	0	0	0	0	0
yellow fever													0	0	0	0	0	0	0
yersiniosis				1									1	1	1	0	0	2	0
COVID-19	68	46	17	13	4	7	2	10					167	334	480	729	3748	5253	2895
RSV pediatric mortality (< 5 yrs of age)													0	0	0	na	na	na	na

Van Buren County 2025  
Reportable Diseases

Date Reported: 09/10/2025

Presented to: Appointed Membrs of the Board of Health  
Presented by: Julie Beeching RN, BSN Director of Nursing

Aug-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
acute flaccid myelitis													0	0	0	0	0	0	0
anaplasmosis													0	0	0	0	0	0	0
animal bites	11	12	21	17	18	23	17	25					144	100	150	117	185	131	151
anthrax													0	0	0	0	0	0	0
arboviral encephalitides													0	0	0	0	0	0	0
eastern equine													0	0	0	0	0	0	0
west nile													0	0	0	0	0	0	0
zika													0	0	0	0	0	0	0
babesiosis													0	0	0	0	0	0	0
blastomycosis				1									1	1	1	1	0	0	0
botulism													0	0	0	0	0	0	0
brucellosis													0	0	0	0	0	0	0
campylobacteriosis	1		1	1	3	1	9	4					20	9	18	12	13	16	7
candidiasis													0	0	0	0	0	0	0
chancroid													0	0	0	0	0	0	0
chickenpox/varicella			1	1									2	0	5	0	0	0	1
cholera													0	0	0	0	0	0	0
coccioioidomycosis													0	0	0	1	0	0	0
CPO (CP-CRE)													0	0	0	0	1	0	1
cryptosporidiosis							1	1					2	1	1	2	4	4	5
cyclosporidiosis													0	0	0	0	0	3	1
dengue fever													0	0	0	0	0	0	0
diphtheria													0	0	0	0	0	0	0
E-coli 0157:H7													0	0	0	0	0	0	0
ehrlichiosis													0	0	0	0	0	0	0
encephalitis													0	0	0	0	0	0	2
giardiasis					1			1					2	0	1	4	3	3	9
glanders													0	0	0	0	0	0	0
guillain-barre syndrome													0	0	0	0	1	0	0
haemopholis influenzae				1	1			2					4	0	0	4	2	1	2
hantavirus													0	0	0	0	0	0	0
hemolytic uremic syndrome													0	0	0	0	0	0	0
hemorrhagic fever virus													0	0	0	0	0	0	0
hepatitis A	1												1	0	0	0	0	0	1
hepatitis B													0	1	1	2	2	5	2
hepatitis C acute		1						1					2	5	11	3	1	4	6
hepatitis C chronic		1			2	1	2						6	16	20	18	12	13	17
hepatitis non A non B													0	0	0	0	0	0	0
histoplasmosis		3											3	0	0	3	8	3	0
influenza virus ILI & Confirmed	710	1460	714	365	184	29	2	12					3476	2175	3547	3070	1739	5	1699
kawasaki disease													0	0	0	0	1	0	0
legionellosis													0	3	4	0	1	3	3
leprosy													0	0	0	0	0	0	0

Van Buren County 2025  
Reportable Diseases

Date Reported: 09/10/2025

Presented to: Appointed Membrs of the Board of Health  
Presented by: Julie Beeching RN, BSN Director of Nursing

Aug-2025 Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2025	YTD 2024	2024 total	2023 total	2022 total	2021 total	2020 total
leptospirosis													0	0	0	0	0	0	0
listeriosis													0	0	0	0	1	0	0
lyme disease			1		1	5	10	5					22	18	20	23	11	16	3
malaria													0	0	0	0	0	0	0
measles													0	0	0	0	0	0	0
meliodosis													0	0	0	0	0	0	0
meningitis - aseptic					1	1	1						3	1	1	2	6	2	4
meningitis - bacterial					1		1						2	3	5	3	2	0	0
meningococcal disease													0	0	0	0	0	0	0
MERS-CoV													0	0	0	0	0	0	0
mumps													0	0	0	1	0	0	0
orthopox virsu													0	0	0	0	0	0	0
pertussis	1					1	1	1					4	5	5	0	0	0	4
plague													0	0	0	0	0	0	0
polio													0	0	0	0	0	0	0
prion disease													0	0	0	0	0	1	0
psittacosis													0	0	0	0	0	0	0
Q fever													0	0	0	0	0	1	0
rabies													0	0	0	1	0	0	0
rubella													0	0	0	0	0	0	0
salmonellosis	2						1	1					4	3	6	13	4	7	5
SARS													0	0	0	0	0	0	0
shigellosis													0	2	3	5	2	1	1
spotted fever													0	0	0	0	0	0	1
STEC - shiga toxin e-coli				1									1	3	3	4	1	1	2
staphylococcus aureus MRSA	1				1								2	11	11	1	2	0	0
streptococcus pneumonia Inv.	2	2	1	1	1		1						8	8	11	11	7	11	5
streptococcus pyogenes grp A	1	2		1									4	4	5	19	3	0	2
tetanus													0	0	0	0	0	0	0
Strep toxic shock syndrome													0	0	0	0	0	0	1
trichinellosis													0	0	0	0	0	0	0
tuberculosis	1												1	0	0	0	0	0	0
tularemia													0	0	0	0	0	0	0
typhoid fever													0	0	0	0	0	0	0
vibriosis													0	0	0	0	1	0	0
VISA(5)/VERSA(4)													0	0	0	0	0	0	0
yellow fever													0	0	0	0	0	0	0
yersiniosis					1								1	3	3	2	1	0	4
COVID-19	118	104	42	18	5	2	12	25					326	595	879	1254	7475	8410	3877
RSV pediatic mortality (< 5 yrs of age)													0	0	0	na	na	na	na

Monthly